Inter-American Development Bank
IFD/CTI

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Regional | **Executing Agency:** IDB | **UDR:** CTI/IFD

Project number: RG-T3342 | **Title of Project:** Unleashing New Avenues for Growth by Tacking Opportunities in the Blue Economy

Period covered by the Plan: November 2018 - November 2020 | **Total Project Amount:** $ 600,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Economic Valuation of current and potential maritime activities	$ 200,000	FCS	Lump Sum	$ 200,000	100%		0%	1-Dec-18	2/30/2018	4 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Geospatial Information System Tool	$ 50,000	SSS	Lump Sum	$ 50,000	100%		0%	1-Dec-18	2/30/2018	4 months	The Geospatial Information System tool to monitor and measure changes in the coastal transition zones will be contracted to the Department of Geographic Sciences of the University of Maryland as it has an established partnership with the Biospheric Sciences Laboratory of The National Aeronautics and Space Administration (NASA) and has privileged access to specialized and unprocessed remotely sensed imagery from NASA that can accurately capture the structure and function of mangrove forests
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Global Industrial and Technological Trends in the Blue Economy to Promote Growth in the Caribbean	$ 250,000	FCS	Lump Sum	$ 250,000	100%		0%	1-Apr-19	27-Nov-19	6 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination and Dialogue	$ 100,000		Lump Sum	$ 100,000	100%		0%	1-Jun-19	27-Jan-20	6 months	This activity entails a grouping of awarenness and diffsuion activities.
										0%				
							$ 600,000							
Prepared by:	**Claudia Stevenson (CTI/IFD)**		**TOTALS**	**$ 600,000**			**$ 600,000**	**100.0%**	**$ -**	**0.0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."