

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS									
Country: Regional					Executing agency: Caribbean Tourism Organisation				
Project number: RG-T3792					Title of Project: Capacity Building of the Caribbean Tourism Organisation (CTO) to implem				
Period covered by the plan: April 2021 to April 2023									
Threshold for ex-post review of procurements:				Goods and services (in US\$): _____			Consulting services (in US\$): _____		
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)
						IDB/MIF %	Local/other %		
1		Component 1							
		Goods and services							
		Service 1 - Training workshops	\$ 180.000,00	DC	ex-ante	100%		01-jun-21	
		Consulting services							
		Consulting firms for product development and capacity building (training) of cluster stakeholders	\$ 370.000,00	QCBS	ex-ante	100%		21-may-21	
		Consulting firms for marketing, branding and digitalisation	\$ 155.000,00	QCBS	ex-ante	100%		21-sep-21	
		Individual consultants							
		Individual consultants for local coordination and technical assistance	\$ 155.000,00	IICQ	ex-ante	100%		21-jun-21	
2		Component 2							
		Consulting Services							
		Individual consultant - Regional technical advisor for 2 years (renewable)	\$ 140.000,00	SSS	ex-ante	100%		21-abr-21	
3		Project Execution Unit							
		Operating expenses							
Total			\$ 1.000.000,00	Prepared by: Kayla Grant			Date: March 17, 2021		
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item cost of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".									
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.									
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based Selection.									
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.									
(2) Country system: include selection Method									
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex procurements.									
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.									

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Public or private sector:Private Sector
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Comments
This is a total estimated amount for multiple firm consultancies
This is a total estimated amount for multiple firm consultancies
This is a total amount for multiple individual consultancies

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selection.
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