

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: Inter-American Development Bank				Public or private sector: Public Sector	
Project number: RG-T2496					Title of Project: Promoting Transparency and Sustainability in Extractive Industries					
Period covered by the plan: August 2014 - February 2016										
Threshold for ex post review of procurements: N/A				Goods and services (in US\$): 110,000				Consulting services(in US\$): 670,000		
Item No.	Ref. POA	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
<b>1. Consulting Services</b>										
1		Regional Extractives Map (Activity 1.1)	80,000	IICQ	ex-post	100	0	Q3 2014	n/a	
2		Extractive Sector Assessment Reports (at least five countries for Activity 1.2)	180,000	IICQ	ex-post	100	0	Q3 2014	n/a	
3		Targeted T&S Research (2-4 contracts for Activity 1.3)	170,000	IICQ	ex-post	100	0	Q4 2014	n/a	
4		Analytical Framework (2-5 contracts, including intellectual property for Activity 2.2)	90,000	IICQ	ex-post	100	0	Q4 2014	n/a	
5		Project Management Consultant	110,000	IICQ	ex-post	100	0	Q3 2014	n/a	
<b>2. Non-Consultancy Services</b>										
1		Engagement Workshops (logistical costs for Activity 2.1)	60,000	PC	ex-post	100	0	Q4 2014	n/a	
2		Publication and dissemination (Materials and logistical costs)	80,000	PC	ex-post	100	0	Q4 2014	n/a	
3		Contingency	10,000	n/a	n/a	100	0	Q4 2014	n/a	
<b>Total</b>			<b>780,000</b>	Prepared by: Ramon Espinasa			Date: July 8, 2014			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <b>Consulting firms:</b> CQS: Selection Based on the contractuals' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <b>Individual contractuals:</b> IICQ: International Individual contractual Selection Based on Qualifications; NICQ: National Individual contractual Selection Based on Qualification; SSS: Single Source Selection.										
(3) <b>Ex ante/ex post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.										
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										