

Results Matrix

Outcomes

Outcome:	1 (i) demonstrate an effective approach in secondary education to address the needs of disadvantaged youth in the Latin American and Caribbean region and strengthen their STEAM, life and entrepreneurial skills.					
Indicators	Flags*	Unit of Measure	Baseline	Assessment Year	Means of verification	EOP
1.1 School Attendance of students participating in in two year program of Code Caribbean improves		student	0.00	2018		P
						P(a)
						A
1.2 Math Grades of Code Caribbean participants improve.		student	0.00	2018		P
						P(a)
						A
Outcome:	2 (ii) establish a mechanism between the Ministries of Education and the private sector to ensure that program areas are aligned with job opportunities					
Indicators	Flags*	Unit of Measure	Baseline	Assessment Year	Means of verification	EOP
2.1 # of meetings held per year between Ministry of Education and private sector		meeting	0.00	2018		P
						P(a)
						A
Outcome:	3 (iii) affect systemic changes at the participating Ministries of Education by producing a plan for scaling up the program to have more policy dialogue on STEAM and the integration of technological, life and entrepreneurial skills in the curriculum					
Indicators	Flags*	Unit of Measure	Baseline	Assessment Year	Means of verification	EOP
3.1 # of regional workshops organized to discuss national scaling up plan and integration of STEAM in secondary schools		workshop	0.00	2018		P
						P(a)
						A

Outputs: Annual Physical and Financial Progress

1.1. Preparation of Assessment of existing Regional STEAM Programs							Physical Progress						Financial Progress						Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	2022	EOP	2018	2019	2020	2021	2022	EOP				
1.1 Diagnostics and assessments completed	assessment of STEAM program in each participating country completed	Diagnostics (#)	0	2018	Report of national assessment of STEAM programs	P	0	7	0	0	0	7	P	0	93800	0	0	0	93800	Education	TBD	🚩
						P(a)	0	7	0	0	0	7	P(a)	0	93800	0	0	0	93800			
						A							A									
2.2. Development of Regional Strategic Framework for Implementation.							Physical Progress						Financial Progress						Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	2022	EOP	2018	2019	2020	2021	2022	EOP				
2.1 Strategies designed	Strategic Framework for implementation developed for two countries	Strategies (#)	0	2018	Report on Strategic Framework	P	0	1	0	0	0	1	P	0	36000				36000	Education	TBD	🚩
						P(a)	0	1	0	0	0	1	P(a)	0	36000				36000			
						A							A									
3.3. Implementation of Pilot Programs in at least 2 countries							Physical Progress						Financial Progress						Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	2022	EOP	2018	2019	2020	2021	2022	EOP				
3.1 Pilot interventions implemented	Implementation of pilot program in 2 countries	Pilots (#)	0	2018	Progress Reports on pilot implementation	P	0	0	2	2	2	6	P	0	0	192000	192000	192000	576000	Education	TBD	🚩
						P(a)	0	0	2	2	2	6	P(a)	0	0	192000	192000	192000	576000			
						A							A									
3.2 Training workshops delivered	at least 3 training workshops completed in each country	Workshops (#)	0	2018	List of participants in training workshops by coordinator	P	0	0	2	2	2	6	P	0	0	15268	15268	15268	45804	Education	TBD	🚩
						P(a)			2	2	2	6	P(a)	0	0	15268	15268	15268	45804			
						A							A									
3.3 Implementation and Management Plan developed	Effective approach for secondary students to develop critical STEAM and life skills developed	Plans (#)	0	2018	management report on scaling up the pilot initiative	P	0	0	0	0	2	2	P	0	0	24000	24000	24000	72000	Education	TBD	🚩
						P(a)	0	0	0	0	2	2	P(a)	0	0	24000	24000	24000	72000			
						A							A									
4.4. Regional Coordination, Evaluation and Dissemination of Results.							Physical Progress						Financial Progress						Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	2022	EOP	2018	2019	2020	2021	2022	EOP				
4.1 Workshops organized	one regional workshop organized (7 countries)	Workshops (#)	0	2018	List of participants in workshops by coordinator	P	0	0	0	0	1	1	P	0	0	0	0	85000	85000	Education	TBD	🚩
						P(a)	0	0	0	0	1	1	P(a)	0	0	0	0	85000	85000			
						A							A									
4.2 Quasi-experimental impact evaluation (ex-ante or ex-post) performed	evaluation for 2 countries completed	Evaluation Final Report (#)	0	2018	Report by external evaluator	P	0	0	1	1	1	3	P	0	0	41686	41686	41686	125058	Education	TBD	🚩
						P(a)	0	0	1	1	1	3	P(a)	0	0	41686	41686	41686	125058			
						A							A									
4.3 Governance models designed/implemented	private sector mechanism for collaboration established	Models (#)	0	2018	Minutes of meeting with private sector	P	0	0	0	0	2	2	P	0	0	29033	29033	29034	87100	Education	TBD	🚩
						P(a)	0	0	0	0	2	2	P(a)	0	0	29033	29033	29034	87100			
						A							A									

Other Cost

administrative fee (counterpart financing)

contingency (for JSF fund)

Total Cost

	2018	2019	2020	2021	2022	Cost
P	\$0.00	\$23,998.00	\$0.00	\$0.00	\$0.00	\$23,998.00
P(a)	\$0.00	\$23,998.00	\$0.00	\$0.00	\$0.00	\$23,998.00
A						
P	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
A						

	2018	2019	2020	2021	2022	Total Cost
P		\$153,798.00	\$301,987.00	\$319,487.00	\$404,488.00	\$1,179,760.00
P(a)		\$153,798.00	\$301,987.00	\$319,487.00	\$404,488.00	\$1,179,760.00
A						