



PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: TBD					Executing agency: Ministry of Education				Public or private sector: Public Sector	
Project number: RG-T3278					Title of Project:Code Caribbean: Promoting STEAM for Innovation in the Caribbean (COMPONENT 3 only)					
Period covered by the plan: 18 months										
Threshold for ex-post review of procurements:				Goods and services (in US\$):				Consulting services(in US\$):		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 3								
		Goods								
		Ministry of Education 1:Package of goods required for implementation (Laptops, desktop, 3D printer, bioengineering tools, rasperry Pis, Makey makeys, supplies for 3D printer, laser cutter, cables).	60,000	PC	ex-ante	100%	0	Jan-20	yes	The materials needed for implementation including replacements items for years 2 and 3 (financed by Japan Fund).
		Ministry of Education 2: Package of goods required for implementation (Laptops, desktop, 3D printer, bioengineering tools, rasperry Pis, Makey makeys, supplies for 3D printer, laser cutter, cables).	60,000	PC	ex-ante	100%	0	20-Jan	yes	The materials needed for implementation including replacements items for years 2 and 3 (funded by PSG).
		Non consulting services								
		Service 1 (brief description)								
		Consulting services								
		Ministry of Education 1: Consulting firm/ university to provide technical assistance for implementing the Code Caribbean program.	246,000	QCBS		100%	0	20-Jan		Technical Assistance to the MOE o implement the Code Caribbean program (Japan Fund).
		Ministry of Education 2: Consulting firm/ university to provide technical assistance for implementing the Code Caribbean program.	228,000	QCBS		100%	0	20-Jan		Technical Assistance to the MOE to implement the Code Caribbean program (PSG funding).
		Individual consultants								
		project coordinator	54,000	SSS		100	0	Jan-20		Project Coordinator at Ministry of Education supported by the Japan Fund (that focuses on JA, GY, SU, BE). For countries supported by PSG (BA, BH, TT), it is expected that the countries will provide a project coordinator from existing staff.
		adminsitrative / non-procurement cost								
		workshops	45,804							workshops planned for training of trainers
Total			693,804	Prepared by: Sabine Aubourg			Date: March 18, 2019			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) <b>Country system:</b> include selection Method										
(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										