

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: CSD-CSD		
Project number: RG-T3606					Project name: Knowledge for Managing Local Pollution in LAC									
Period covered by the Plan: 18 months					Total Project Amount: \$300,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual consultant	Consultants to elaborate technical studies	\$100,000	SSS	Lump Sum	\$100,000	100			1-Jul-21	1-Jun-22	12 months	These three to seven studies
Component 1	A. Consulting services	Consulting Firm	Consulting firms to elaborate technical studies	\$130,000	SSS	Lump Sum	\$130,000	100			1-Jul-21	1-Jun-22	12 months	These are three to seven studies
Component 1	A. Consulting services	Individual consultant	Consultant to be external advisor for technical studies	\$18,000	SSS	Lump Sum	\$18,000	100			1-Nov-20	1-May-22	18 months	Required at the beginning and end of the project
Component 1	A. Consulting services	Individual consultants	Consultants to prepare peer reviews	\$12,000	SSS	Lump Sum	\$12,000	100			1-Feb-21	1-Jul-21	5 month	These are six contracts of \$2,000 each
Component 2	C. Non consulting services	Corporate Procurement	Travel and per diem for participants of technical workshops	\$20,000	SSS	Lump Sum	\$20,000	100			N/A	N/A	N/A	
Component 2	A. Consulting services	Individual consultants	Consultant to prepare editing and typesetting	\$10,000	SSS	Lump Sum	\$10,000	100			1-Jul-22	1-Sep-22	2 month	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Publication expenses	\$10,000	SSS	Lump Sum	\$10,000	100			N/A	N/A	N/A	Small Purchases that include editing, printing and translation (1st and 2nd quarter 2021)
Prepared by:			TOTALS	\$ 300,000			\$ 300,000		\$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."