El Salvador

Programa de Mejoramiento de Corredor Pacifico Mesoamérica

(ES-L1085)

**Plan Operativo Anual (POA)**

**Cuadro de costos y financiamiento por actividad**

| **Componentes y actividades** | **Fuente de financiamiento (miles de US$)** | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Total (BID)**  **100%** | | | | | |
| **Componente 1** | **107.000** | | | | | |
| **Componente 2** | **8.000** | | | | | |
| **Total** | **115.000** | | | | | |
|  |  |  |  |  |  |  |

**Cronograma de desembolsos**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Componentes** | **Costo total** | **Año** | | | | |
| **2015** | **2016** | **2017** | **2018** | **2019** |
| Componente 1 |  | 14.000 | 18.000 | 28.000 | 28.000 | 19.000 |
| Componente 2 |  | 1.000 | 2.000 | 2.000 | 2.000 | 1.000 |
| **Total** |  | **15.000** | **20.000** | **30.000** | **30.000** | **20.000** |

**Cronograma de actividades (ver PEP)**

| **Componentes** |  | **Año** | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2014** | **2015** | | **2016** | | | | **2017** | | | | **2018** | | | |  | |
| **Q4** | **Q1** | **Q2** | **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** |
| Componente 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Componente 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |