







Results Matrix

Outcomes

Outcome: 1 Enhancement of fiscal sustainability and promotion of local public investment through the adoption of a Property Tax										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP
1.1 Draft bill establishing a Property Tax presented by the Executive Branch to the Assembly		Draft Bill	0.00	2019	Note of delivery of draft bill to Assembly	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			
1.2 Measures to strengthen the Ministry of Finance for managing a new property tax included in the formal institutional plan		Set of measures in Plan	0.00	2019	Institutional Strategic Plan (PEI)	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of a Property Tax						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Strategies designed	Overall implementation strategy for the property tax	Strategies (#)	0	2019	Consultancy report	P	0	0	1	1	P	0	12000	0	12000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	12000	0	12000			
						A	0			0	A	0			0			
1.2 Diagnostics and assessments completed	Report describing institutional strengthening requirements for the Ministry of Finance	Diagnostics (#)	0	2019	Consultancy report	P	0	0	1	1	P	0	10000	0	10000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	10000	0	10000			
						A	0			0	A	0			0			
1.3 Regulatory frameworks implemented	Proposal for amendments to laws related to municipal finance	Frameworks (#)	0	2019	Consultancy report	P	0	0	1	1	P	0	0	15000	15000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A	0			0	A	0			0			
1.4 Legislation developed	Draft law for the creation of the property tax	Bills (#)	0	2019	Draft Bill	P	0	0	1	1	P	0	0	13000	13000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	0	13000	13000			
						A	0			0	A	0			0			
1.5 Workshops organized	Two events to discuss the design and implementation of the property tax	Workshops (#)	0	2019	Report of the event	P	0	1	1	2	P	0	7000	7000	14000	Institutional Development	INS	
						P(a)	0	1	1	2	P(a)	0	7000	7000	14000			
						A	0			0	A	0			0			
2 Institutional strengthening of MOF for the approval and management of the property tax						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Institutional development plan designed	Institutional strengthening plan for supporting the property tax	Plans (#)	0	2019	Consultancy report	P	0	0	1	1	P	0	18000	18000	36000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	18000	18000	36000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P		\$47,000.00	\$53,000.00	\$100,000.00
P(a)		\$47,000.00	\$53,000.00	\$100,000.00
A				