PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: HAITÍ | **Executing Agency: IDB** | **UDR: CID/CHA**

Project number: HA-T1304 | **Project name: Strengthening Public Management for Improved Service Delivery II**

Period covered by the Plan: 30 months | **Total Project Amount:** $ 200,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting services to provide supervision in the implementation of the survey on the patronage network and productivity in Haiti. The consultant will issue recommendations to facilitate the implementation of the retirement program and the biometric registry	$10,000	SSS	Lump Sum	$10,000	100%	$ -	0%	1-May-23	1-Jul-23	6 months	2 days per month for strategic oversight and supervision, including overseeing the analytical work
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting services to provide technical assistance and supervision in the implementation of the survey on the patronage network and productivity in Haiti, including modification of survey questions, behavioral games' content, and methodology The consultant will issue recommendations which to the implementation of the retirement program and the biometric registry	$10,000	sss	Lump Sum	$10,000	100%	$ -	0%	1-Mar-23	1-May-23	8 months	3 days a month for technical guidance and supervision to the data collection team
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting services support the data collection firm and will be involed in data cleaning and preliminary analysis of the administrative data, including analyses of (i) employee turnover (ii) employee position type (iii) work unit type, and (iv) a comparison of data collected during the pilot study with the administrative data. The report should also justify why such an analysis is relevant for the baseline study currently being carried out in the Ministry of Agriculture as part of the project "Strengthening Public Management to Improve Service Delivery.". The consultant will work to expand the work at the MEF	$15,000	SSS	Lump Sum	$15,000	100%	$ -	0%	15-Dec-22	15-Feb-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting services to support the data collection firm in the field by coordinating activities with the team of Senior Consultants. The consultant will also be involved in ensuring the quality of data collecting, including data cleaning and preliminary analysis of the data.	$25,000	SSS	Lump Sum	$25,000	100%	$ -	0%	15-Nov-22	15-Jan-23	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting services to administer surveys of MARNDR and MEF officials. The results of the survey will be useful to build a reference database for the RG-E1593 study. The firm will collect, organize and evaluate the information required for the design and implementation of the group decision-making intervention and produce a diagnosis of the public information available which can be used to generate complementary measurement strategies for the key results of this project.	$50,000	SSS	Lump Sum	$50,000	100%	$ -	0%	15-Dec-22	15-Feb-23	4 months	SSS based on: (i) small amount; (ii) continuity of previous services (SOCIODIG) as the firm participated in the design and pilot of the survey
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consulting services to support the design and implementation of the biometric data in coordination with the MEF and ONI. The consultancy will oversee the implementation of the pilot to adjust the deployment plan.	$40,000	SSS	Lump Sum	$40,000	100%	$ -	0%	1-May-23	1-Jul-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consulting services to draft a training strategy to strengthen management and leadership capacity of civil servants	$50,000	SSS	Lump Sum	$50,000	100%	$ -	0%	1-Nov-23	1-Jan-24	6 months	
Prepared by:			**TOTALS**	**$ 200,000**			**$ 200,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."