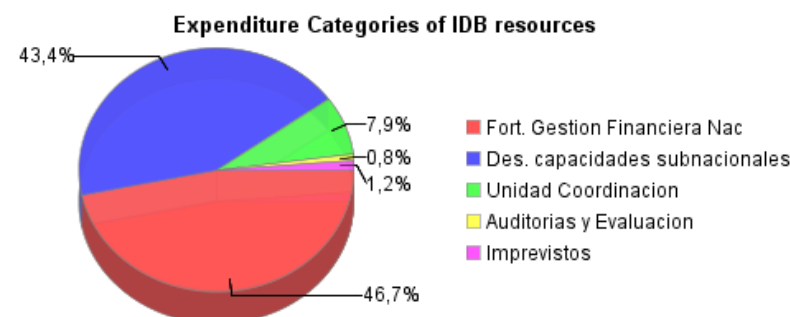
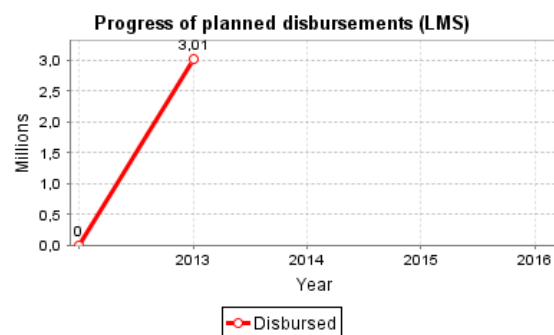
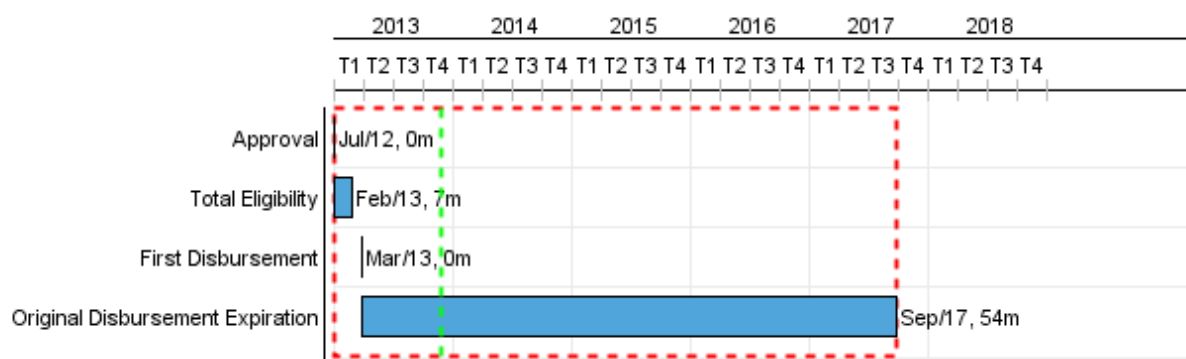


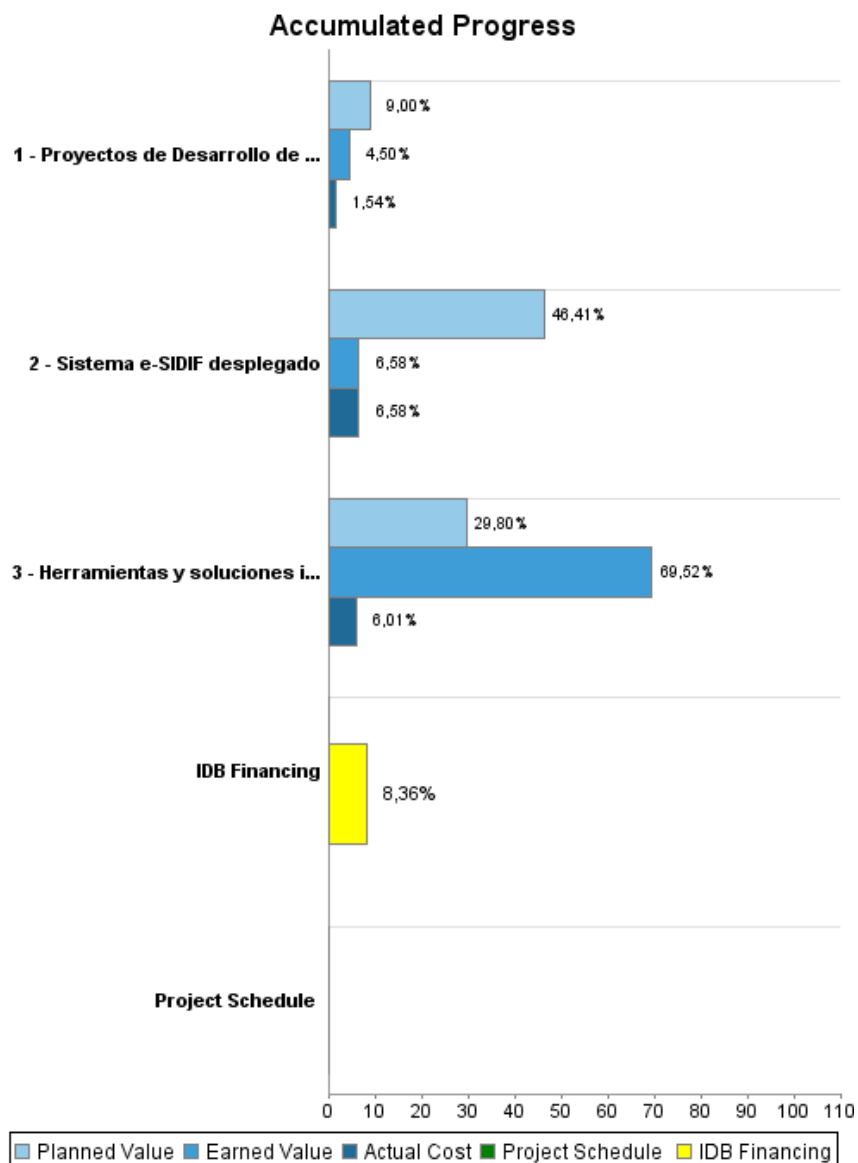
Summary Report

| Basic Data | | Available Funds (US\$) | | Total Cost and Source | |
|------------------------|--|--|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTERIO DE ECONOMIA Y FINANZAS PUBL | REFORM / MODERNIZATION OF THE STATE-DECENTRALIZATION & INTERGOVERNMENTAL RELATIONS | | | |
| Sector: | | | | | |
| Loan Number(s): | 2754/OC-AR | Current Approved Amount: | 36.000.000,00 | Original IDB: | 36.000.000,00 |
| Stage: | Approved | Disbursed Amount to Date: | 3.009.568,91 | Current IDB: | 36.000.000,00 |
| Operation Type: | INV - Investment | % Disbursed: | 8,36 | Pari-passu: | 80,00 |
| Related Operation(s): | RG-P1478 | Balance: | 32.990.431,09 | Co-Financing/Country: | 9.000.000,00 |
| Operation Subtype: | ESP - Specific Investment Operation | | | Original Estimate: | 45.000.000,00 |
| | | | | Amortization Period (months): | 234 |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|--|--|--|
| Project Environmental and Social Impact Category: None | () Was the objective(s) of this project reformulated? | Validated by Division Chief: 17-sep-2013 Validated by Country Representative: 25-oct-2013 |



Accumulated Progress as of 2013



Outcomes

Outcome: Sistema público de gestión financiera y presupuestaria en las instituciones de la APN modernizado

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | End of project |
|---|---------------------------|----------|---------------|--------|-------|-------|-------|-------|------|----------------|
| Número de programas presupuestarios de la APN con presupuesto primario gestionado en base a indicadores de resultado alineados con la programación presupuestaria | programas presupuestarios | 16,00 | 2012 | P A | 28,00 | 46,00 | 71,00 | 85,00 | | 100,00 |
| Gasto primario de la APN administrado por el Sistema Integrado de Información Financiera internet (e-SIDIF) transaccional | % gasto primario | 8,00 | 2012 | P A | | | 30,00 | | | 100,00 |

Outcome: Gestión Pública orientada a resultados en las entidades públicas y/o mixtas sub-nacionales fortalecida

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | End of project |
|---|-----------------|----------|---------------|--------|------|------|------|------|------|----------------|
| Sub-índice de capacidad institucional del ICI | puntaje | 0,24 | 2012 | P A | 0,26 | 0,30 | 0,35 | 0,38 | 0,40 | 0,40 |
| Atributo referido a las capacidades de gestión de políticas públicas orientadas a resultado a nivel sub-nacional (IGER) | puntaje | 0,09 | 2012 | P A | | | 0,11 | | | 0,15 |

Outputs: Annual Physical and Financial Progress 2013

| Description | Unit of Measure | Physical | | | | Financial | | | |
|---|----------------------------|----------|--------|-------------------|-----------|----------------------|---------------------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Fortalecimiento de la gestión presupuestaria y financiera gubernamental | | | | | | | | | |
| Sistema e-SIDIF desplegado | sistema | | | | 1,00 | 7.775.869,48 | 1.103.000,00 | | 16.754.446,00 |
| Herramientas y soluciones informáticas de PxR desarrolladas por los 4 ORs implementadas | Programas pre supuestarios | 12,00 | 28,00 | | 100,00 | 1.264.963,21 | 255.000,00 | | 4.245.554,00 |
| Fortalecimiento Institucional de la gestión pública sub-nacional | | | | | | | | | |
| Proyectos de Desarrollo de la Capacidad Institucional implementados | proyectos | 4,00 | 2,00 | | 40,00 | 1.756.800,00 | 300.000,00 | | 19.520.000,00 |
| Administración, seguimiento y evaluación | | | | | | | | | |
| Unidad Coordinadora | N/A | | | | | 601.800,00 | 217.000,00 | | 3.540.000,00 |
| Auditoría, Monitoreo y Evaluación e Imprevistos | N/A | | | | | 41.344,00 | | | 940.000,00 |
| TOTAL | | | | | | 11.440.776,69 | 1.875.000,00 | | 45.000.000,00 |