**Procurement Plan**

| **No.[[1]](#footnote-1)** | **Description of the contract and estimated cost of procurement** | **Procurement method[[2]](#footnote-2)** | **Review (prior or post)** | **Source of financingand percentage** | | **Pre-qualification (Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IDB%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1.** | Design, implementation and analysis of a survey on e‑government in a sample of 44 local governments (ToR-1).  US$90,000 | FBS | NA | 100 | 0 | No | I Quarter 2015 | II Quarter 2015 | Pemdng | Component 1 |
| **2.** | Design of an Action Plan and presentation of its recommendation in a workshop organized by Mercociudades (ToR-2).  US$20,000 | IICC | NA | 100 | 0 | No | II Quarter 2015 | III Quarter 2015 | Pending | Component 2 |
| **3.** | Up-grades of Web-Site and Content Management (ToR 3)  US$20,000 | NICQ | NA | 100 | 0 | No | III Quarter 2015 | III Quarter 2015 | Pending | Component 3 |
| **4.** | Design of a Community of Practice, implementation of 4 webinars, and a report on the main results (ToR 4)  US$20,000 | NICQ | NA | 100 | 0 | No | IV Quarter 2015 | IV Quarter 2015 | Pending | Component 3 |

1. If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item “school construction”, for a total value of US$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US$100,000 each to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.” [↑](#footnote-ref-1)
2. **Consulting Firms**: **QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICC**: International Individual Consultant selection based on Qualifications [↑](#footnote-ref-2)