


Results Matrix

Outcomes

Outcome:


1 Strenghtened institutional capacities for blue carbon reporting/monitoring

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	2026	EOP
1.1 Number of institutions engaged in monitoring of blue carbon with enhanced human resource capacity		#	0.00	2021	Training reports	P	0.00	3.00	2.00	0.00	0.00	5.00
						P(a)	0.00	3.00	2.00	0.00	0.00	5.00
						A	0.00					5.00
1.2 Number of people with increased capacities to monitor blue carbon (BCF Outcome Indicator 1.5)		#	0.00	2021	Training reports	P	0.00	12.00	12.00	12.00	0.00	36.00
						P(a)	0.00	12.00	12.00	12.00	0.00	36.00
						A						36.00
1.3 Number of women with increased capacities to monitor blue carbon (BCF Outcome Indicator 2.1)		# of women	0.00	2021	Training reports	P	0.00	6.00	6.00	6.00	0.00	18.00
						P(a)	0.00	6.00	6.00	6.00	0.00	18.00
						A	0.00					18.00
1.4 Blue carbon MRV system established and implemented		#	0.00	2021	Project final report	P	0.00	0.00	1.00	0.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	0.00	1.00
						A	0.00					1.00

Outcome:

2 Increased awareness and knowledge on blue carbon issues

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	2026	EOP
2.1 Number of knowledge products on blue carbon produced (BCF Outcome Indicator 1.3)		#	0.00	2021	Project report	P	0.00	0.00	3.00	2.00	0.00	5.00
						P(a)	0.00	0.00	3.00	2.00	0.00	5.00
						A	0.00					5.00
2.2 Stakeholder participation in blue carbon reporting/monitoring activities (BCF Outcome Indicator 1.4)		#	0.00	2021	Survey	P	0.00	0.00	0.00	0.00	5.00	5.00
						P(a)	0.00	0.00	0.00	0.00	5.00	5.00
						A	0.00					5.00



Outputs: Annual Physical and Financial Progress

1.1. Development of standardized MRV system						Physical Progress							Financial Progress							Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	2026	EOP	2022	2023	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Assessment of monitoring and reporting protocols at project sites	Diagnostics (#)	0	2021	Project reports	P	0	2	2	1	0	5	P	0	20000	20000	0	0	40000			
						P(a)	0	2	2	1	0	5	P(a)	0	20000	20000	0	0	40000			
						A	0					0	A	0					0			
1.2 Diagnostics and assessments completed	Identification of baseline conditions as reference points, using existing project information where available	Diagnostics (#)	0	2021	Mangrove cover baseline maps available	P	0	3	2	0	0	5	P	0	30000	40000	30000	0	100000			
						P(a)	0	3	2	0	0	5	P(a)	0	30000	40000	30000	0	100000			
						A	0					0	A	0					0			
1.3 Diagnostics and assessments completed	Determination of carbon stocks, using a 3D Imaging ground-based Laser Scanner and Python/Anaconda	Diagnostics (#)	0	2021	Project report	P	0	3	2	0	0	5	P	0	56000	50000	50000	30000	186000			
						P(a)	0	3	2	0	0	5	P(a)	0	56000	50000	50000	30000	186000			
						A	0					0	A	0					0			
1.4 Monitoring and evaluation systems designed	Establishment of standardized MRV for reporting on results from project sites	M&E systems (#)	0	2021	MRV system available	P	0	1	0	0	0	1	P	0	50000	0	0	0	50000			
						P(a)	0	1	0	0	0	1	P(a)	0	50000	0	0	0	50000			
						A	0					0	A	0					0			
2.2. Institutional Capacity Building						Physical Progress							Financial Progress							Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	2026	EOP	2022	2023	2024	2025	2026	EOP					
2.1 Training workshops delivered	Training of project management units and local partners/stakeholders from project sites (BCF Outcome Indicator 2.1)	Workshops (#)	0	2021	Workshop reports	P	0	1	2	1	1	5	P	0	50000	50000	50000	50000	200000			
						P(a)	0	1	2	1	1	5	P(a)	0	50000	50000	50000	50000	200000			
						A	0					0	A	0					0			
2.2 Technical notes created	Preparation and publication of technical articles or reports on the methodology and recommendations on MRV for the project	Notes (#)	0	2021	Technical notes publication	P	0	1	1	1	2	5	P	0	5000	10000	10000	10000	35000			
						P(a)	0	1	1	1	2	5	P(a)	0	5000	10000	10000	10000	35000			
						A	0					0	A	0					0			
2.3 Discussion papers developed	A joint regional paper on the comparison of technical attributes of UK Blue Carbon Fund project sites	Papers (#)	0	2021	Regional paper published	P	0	0	0	0	1	1	P	0	5000	10000	10000	10000	35000			
						P(a)	0	0	0	0	1	1	P(a)	0	5000	10000	10000	10000	35000			
						A	0					0	A	0					0			
3.3. Knowledge development and dissemination						Physical Progress							Financial Progress							Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	2026	EOP	2022	2023	2024	2025	2026	EOP					
3.1 Virtual platforms designed	Development of a regional data and knowledge-sharing platform for all Fund project sites (BCF Outcome Indicator 3.1)	Platforms (#)	0	2021	Regional data and knowledge-sharing platform available	P	0	0	1	0	0	1	P	0	50000	25000	25000	0	100000			
						P(a)	0	0	1	0	0	1	P(a)	0	50000	25000	25000	0	100000			
						A	0					0	A	0					0			
3.2 Networks/communities of practice established	Creation of a community of practice to share information and lessons across the project sites	Networks (#)	0	2021	Community of practice established	P	0	1	0	0	0	1	P	0	0	5000	0	0	5000			
						P(a)	0	1	0	0	0	1	P(a)	0	0	5000	0	0	5000			
						A	0					0	A	0					0			
3.3 Awareness raising campaigns designed/implemented	Dissemination of appropriate information and awareness campaign on the results of the various blue carbon projects	Campaigns (#)	0	2021	Awareness campaign launched	P	0	0	1	0	0	1	P	0	50000	50000	45000	5000	150000			
						P(a)	0	0	1	0	0	1	P(a)	0	50000	50000	45000	5000	150000			
						A	0					0	A	0					0			

Other Cost
Project Administration

	2021	2022	2023	2024	2025	Cost
P	\$0.00	\$30,000.00	\$20,000.00	\$25,000.00	\$20,000.00	\$95,000.00
P(a)	\$0.00	\$30,000.00	\$20,000.00	\$25,000.00	\$20,000.00	\$95,000.00
A	\$0.00					\$0.00

	2021	2022	2023	2024	2025	2026	Total Cost
P		\$30,000.00	\$336,000.00	\$285,000.00	\$240,000.00	\$105,000.00	\$996,000.00
P(a)		\$30,000.00	\$336,000.00	\$285,000.00	\$240,000.00	\$105,000.00	\$996,000.00
A							