

Results Matrix

Outcomes

Outcome: 1 Increased transfer of technology from knowledge producers to the private sector

Indicators	Flags	Unit of Measure	Baseline	Baseline Year	Means of verification	P	EOP
1.1 Technological solutions from universities, research centers adopted by the companies in different stages		Licenses or agreements	0.00	2018	Delivery of evidence of two transferred research results or adopted / linked startups for the development of new products or services	P P(a) A	2.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Market pull innovation: identification of market needs and open innovation challenges										Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP	2018	2019	2020	EOP			
1.1 Technical notes created	Analysis of technological routes for two Biospole sectors	Notes (F)		0	2018 Delivery to satisfaction of a document with technological routes for two areas or sectors within the biospole area based on prioritized needs and challenges	P P(a) A		1	1	P P(a) A	41000	0	0	41000	0	0	0	Institutional Development	CTY	
1.2 Diagnostics and assessments completed	Innovation needs, challenges and projects identified	Diagnostics (F)		0	2018 Delivery of list of identified needs, projects and innovation challenges. Delivery of list of participating companies.	P P(a) A	25	40	65	P P(a) A	20000	33000	0	53000	0	0	0	Institutional Development	CTY	
1.3 Action plans designed	Structured innovation challenges defined	Action Plans (F)		0	2018 Document with challenges or innovation projects described in detail.	P P(a) A		15	15	P P(a) A	0	13000	0	13000	0	0	0	Institutional Development	CTY	
2 Identification of resources, research results, technologies, solutions and startups with tech transfer and innovation potential										Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP	2018	2019	2020	EOP	Theme	Fund	Flags
2.1 New databases created	Data base of technologies and research results with commercialization potential for selected companies	Databases (F)		1	2018 Delivery of the database	P P(a) A		1	1	P P(a) A	0	20000	0	20000	0	0	0	Institutional Development	CTY	
2.2 Diagnostics and assessments completed	Identification and evaluation of technologies, start-ups and research results	Diagnostics (F)		0	2018 Delivery of a list of at least 100 startups, technologies or research results evaluated and prioritized by challenges, projects or needs.	P P(a) A		100	100	P P(a) A	0	37000	0	37000	0	0	0	Institutional Development	CTY	
2.3 Diagnostics and assessments completed	Selection of most promising technologies, start-ups and research results	Diagnostics (F)		0	2018 Delivery of a list of startups, technologies or research results selected to solve the challenges, projects or needs.	P P(a) A		8	7	P P(a) A	0	20000	0	20000	0	0	0	Institutional Development	CTY	
3 Acceleration of technologies and startups that solve innovation needs of participating companies										Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP	2018	2019	2020	EOP	Theme	Fund	Flags
3.1 Methodologies designed/strengthened	Definition of conditions and criteria for financial support of technologies and projects	Methodologies (F)		0	2018 Delivery of the resource allocation criteria document of the prototyping / scaling / testing bag	P P(a) A		1	1	P P(a) A	0	50000	0	50000	0	0	0	Institutional Development	CTY	
3.2 Pilot interventions designed	Startups and technologies accelerated	Pilots (F)		0	2018 Acceleration plan for at least seven (7) startups and four (4) accelerated technologies, with evidence of results.	P P(a) A		1	4	P P(a) A	0	58000	80000	138000	0	0	0	Institutional Development	CTY	
3.3 Pilot interventions implemented	Solutions or technologies from universities, research centers tested or analyzed by the companies in different tech transfer or	Pilots (F)		0	2018 Delivery of evidence of research results in tests or linked startups for the development of new products / services.	P P(a) A			2	P P(a) A	0	29500	60000	89500	0	0	0	Institutional Development	CTY	
3.4 Pilot interventions implemented	Companies involved in pre-industrial industrial production and scaling of selected technologies	Pilots (F)		0	2018 Delivery of evidence from three (3) companies involved in the pre-industrial or scaled production process.	P P(a) A			2	P P(a) A	0	0	100000	100000	0	0	0	Institutional Development	CTY	
4 Diffusion of results										Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP	2018	2019	2020	EOP	Theme	Fund	Flags
4.1 Discussion papers developed	Document with best practices	Papers (F)		0	2018 Report on good practices and lessons learned	P P(a) A			1	P P(a) A	0	0	4000	4000	0	0	0	Institutional Development	CTY	
4.2 Workshops organized	Workshops	Workshops (F)		0	2018 List of participants in the workshops	P P(a) A			2	P P(a) A	0	0	4500	4500	0	0	0	Institutional Development	CTY	
5 Evaluation and audit										Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP	2018	2019	2020	EOP	Theme	Fund	Flags
5.1 Process evaluations conducted	Evaluation	Evaluation Final Report (F)		0	2018 Evaluation report delivered	P P(a) A			1	P P(a) A	0	0	30000	30000	0	0	0	Institutional Development	CTY	

Other Cost

Total Cost

	2018	2019	2020	Total Cost
P	\$61,000.00	\$260,500.00	\$278,500.00	\$600,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator