



Results Matrix

Outcomes

Outcome:	1 Support the use of telehealth solutions in the region in response to COVID-19						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of teleclinics carried out in the three participating countries		teleclinics (#)	0.00	2020	Consultancy final report	P	20.00
						P(a)	0.00
						A	
1.2 Number of healthcare professionals participating in telehealth interventions in the three participating countries		Healthcare professionals (#)	0.00	2020	Consultancy final report	P	900.00
						P(a)	0.00
						A	
Outcome:	2 Support the sustainable implementation of Digital Health Interventions for COVID-19 and future public health						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Number of digital transformation projects in health that carry out a total cost of ownership study		Projects (#)	0.00	2020	Consultancy final report	P	2.00
						P(a)	0.00
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Use of Telehealth tools during COVID-19 in Belize						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Pilot of telehealth solution implemented		pilot (#)	0	2020	Report on pilot results	P		1		1	P	80000	100000	0	180000	Health	JSF	
						P(a)		1		1	P(a)				0			
						A				A								
1.2 Telehealth toolkit created		Studies (#)	0	2020	Consultancy final report	P		1		1	P	0	20000	0	20000	Health	JSF	
						P(a)		1		1	P(a)				0			
						A				A								
2 Implementation of Project ECHO for COVID-19						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Training products developed	This product will consist in training material to implement ECHO hubs and teleclinics in 3 countries of the region	Products (#)	0	2020	Report including training materials	P	1	2		3	P	25000	25000	0	50000	Health	JSF	
						P(a)	1	2		3	P(a)				0			
						A				A								
2.2 Institutions trained	Trained institutions will be part of the ECHO hubs that will be established under this component	Institutions (#)	0	2020	Report on ECHO project results	P	1	2		3	P	75000	125000	0	200000	Health	JSF	
						P(a)	1	2		3	P(a)				0			
						A				A								
3 Toolkit for sustainable implementation of Digital Health Interventions for COVID-19 and future public health emergencies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
3.1 Tools to support the sustainable implementation of digital health solutions created		Studies (#)	0	2020	Consultancy final reports	P		2	2	4	P	50000	150000	100000	300000	Health	JSF	
						P(a)		2	2	4	P(a)				0			
						A				A								

Other Cost
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Total Cost

	2020	2021	2022	Total Cost
P	\$230,000.00	\$420,000.00	\$100,000.00	\$750,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator