| **COMPONENTS** | **BL-T1076 Ordinary Capital (ESCI)** | **BL-T1077 Multidonor (ESCI)** | **TOTAL** |
| --- | --- | --- | --- |
| **Component 1. Preparation, Diagnostic Assessment and Analysis, Prioritization, Strategy Selection, and Preparation of Action Plan.** |  |  | **450,000** |
| Climate change and urban development studies |  | 260,000 |  |
| Rapid evaluation of the fiscal and financial capacity of Belize City |  | 10,000 |  |
| Support to the implementation of the ESCI methodology in Belize City: individual local consultant |  | 55,0000 |  |
| Administration and analysis of a public opinion survey in Belize City |  | 25,000 |  |
| Application of the ESCI methodology in Belize City: individual international consultant(s) | 75,552 | 9,448 |  |
| Financing of expenses related to participation in ESCI workshops and technical missions | 15,000 |  |  |
| **Component 2. Pre-investment studies for prioritized interventions** |  |  | **550,000** |
| Pre-investment studies for prioritized interventions (specific studies to be determined by action plan) | 550,000 |  |  |
| **Component 3. Monitoring System** |  |  | **100,000** |
| Establishment of a monitoring system for Belize City | 100,000 |  |  |
| **Total** | **740,552** | **359,448** | **1,100,000** |

**Detailed Budget (US$)**