**Procurement Plan**

| **No.[[1]](#footnote-1)** | **Description of the contract and estimated cost of procurement** | **Procurement method[[2]](#footnote-2)** | **Review (prior or post)** | **Source of financing and percentage** | | **Pre-qualification (Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IDB%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1.** | Climate change and urban development studies  Estimated cost: $260,000 | QCBS | NA | 100 | 0 | No | III Quarter 2015 | II Quarter 2016 | In process | Component 1 |
| **2.** | Rapid evaluation of the fiscal and financial capacity of Belize City  Estimated cost: $10,000 | QCBS | NA | 100 | 0 | No | III Quarter 2015 | IV Quarter 2015 | Pending | Component 1 |
| **3.** | Support to the implementation of the ESCI methodology in Belize City: individual local consultant  Estimated cost: $55,000 | NICQ | NA | 100 | 0 | No | III Quarter 2015 | III Quarter 2016 | Pending | Component 1 |
| **4.** | Application of the ESCI methodology in Belize City: individual international consultant(s) and missions  Estimated cost: $100,000 | IICQ | NA | 100 | 0 | No | III Quarter 2015 | IV Quarter 2016 | Pending | Component 1 |
| **5.** | Administration and analysis of a public opinion survey in Belize City  Estimated cost: $25,000 | QCBS | NA | 100 | 0 | No | IV Quarter 2015 | I Quarter 2016 | Pending | Component 1 |
| **6.** | Pre-investment studies for prioritized interventions  Estimated cost: $550,000 | QCBS | NA | 100 | 0 | No | II Quarter 2016 | IV Quarter 2017 | Pending | Component 2 Specific studies to be determined by action plan |
| **7.** | Establishment of a monitoring system for Belize City  Estimated cost: $100,000 | QCBS | NA | 100 | 0 | No | III Quarter 2016 | IV Quarter 2017 | Pending | Component 3 |

1. If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item “school construction”, for a total value of US$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US$100,000 each to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.” [↑](#footnote-ref-1)
2. **Consulting Firms**: **QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICQ**: International Individual Consultant selection based on Qualifications [↑](#footnote-ref-2)