



Results Matrix

Outcomes

Outcome:	1 Reduction in barriers to the growth and productivity of Guyanese enterprises operating within the oil and gas sector.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	EOP
1.1 % of surveyed entities (universities, BSOs) that indicate increased knowledge on realistic action plans to implement the human capital strategy for Guyana's integration in the oil and gas economy.		Institutions	0.00	2018	Project Monitoring Reports	P	0.00	60.00	60.00
						P(a)	0.00	0.00	0.00
						A			
1.2 % of surveyed firms and business support organizations that indicate increased knowledge on how to integrate into oil and gas value chains		Percentage	0.00	2018		P	0.00	60.00	
						P(a)	0.00	0.00	
						A			



Outputs: Annual Physical and Financial Progress

1 Boosting Local Capacity for Integration of Guyanase Human Capital in the Oil Economy						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
1.1 Diagnostics and assessments completed	Gap Analysis of the current education and training offer for human capital related to Oil and Gas	Diagnostics (#)	0	2018	Monitoring Report	P	1	0	1	P	50000	0	50000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
1.2 Strategies designed	Strategies designed for human capital formation in Oil and Gas	Strategies (#)	0	2018	Monitoring Report	P	1	0	1	P	100000	0	100000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2 Linking local firms to the oil and Gas Economy						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
2.1 Diagnostics and assessments completed	Diagnostic and Assesment of potential value chains for oil and gas	Diagnostics (#)	0	2018	Monitoring Report	P	1	0	1	P	50000	0	50000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.2 Strategies designed	Strategies designed for implementation of key value chain	Strategies (#)	0	2018	Project Monitoring Report	P	1	0	1	P	150000	0	150000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
3 Diffusion, Monitoring and Evaluation						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
3.1 Awareness raising campaigns designed/implemented	Communication and Awareness Campaign	Campaigns (#)	0	2018	Project Monitoring Report	P	0	1	1	P	10000	15000	25000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
3.2 Workshops organized	Consultation Workshops	Workshops (#)	0	2018	Project Monitoring Report	P	0	1	1	P	10000	15000	25000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						

Other Cost

Total Cost



	2019	2020	Total Cost
P	\$370,000.00	\$30,000.00	\$400,000.00
P(a)			
A			