



Results Matrix

Outcomes

Outcome:	1 Proactive approach to the identification and management of emerging environmental and social risks from
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Digital tool for emerging climate, environmental, social and governance risks						Physical Progress			Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022		EOP	2022		EOP	Theme		Fund	Flags
1.1 Diagnostics and assessments completed	(i) Users and definition of use-cases for the tool through a human centered design approach assessed and assessed	Diagnostics (#)	0	2021	Diagnostic and Gap Assessment document	P	1	1	P	60000	60000	Social Development	CTY		
						P(a)	1	1	P(a)	60000	60000				
						A			A						
1.2 Tools designed/strengthened	E&S Risk methodology and digital tool developed	Tools (#)	0	2021	Digital Tool to identify Emerging Risks	P	1	1	P	160000	160000	Digital Economy	CTY		
						P(a)	1	1	P(a)	160000	160000				
						A			A						
2 II. Dissemination and pilot exercises for the E&S Emerging Risk Tool						Physical Progress			Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022		EOP	2022		EOP	Theme		Fund	Flags
2.1 Pilot interventions implemented	E&S Emerging Risks Tool Piloted	Pilots (#)	0	2021	Report on the Pilot Interventions	P	2	2	P	80000	80000	Institutional Development	CTY		
						P(a)	2	2	P(a)	80000	80000				
						A			A						
2.2 Webinars delivered	Results of the application and findings of the E&S Emerging Risk Tool disseminated	Webinars (#)	0	2021	Report on dissemination of Tool	P	3	3	P	15000	15000	Institutional Development	CTY		
						P(a)	3	3	P(a)	15000	15000				
						A			A						
2.3 Implementation and Management Plan developed	Sustainability and Scale Up Implementation Plan developed	Plans (#)	0	2021	Implementation Plan for Roll-out of the tool	P	1	1	P	45000	45000	Institutional Development	CTY		
						P(a)	1	1	P(a)	45000	45000				
						A			A						

Other Cost

Total Cost

	2022	Total Cost
P	\$360,000.00	\$360,000.00
P(a)	\$360,000.00	\$360,000.00
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