


Inter-American Development Bank - IDB







Results Matrix

Outcomes

Outcome:	1 The Government of Peru owns a set of sustainable strategies for creating green jobs that minimize the impacts and conflicts identified as a consequence of the internal migration generated due to COVID-19								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
1.1 Strategies for creating green jobs included in the final report submitted to the government		# of strategies	0.00	2020	Deliverable 3 included in the TORs	P	3.00	2.00	5.00
						P(a)	3.00	2.00	5.00
						A			
1.2 Strategies for creating green jobs that include gender activities to address the gender gaps and barriers to access green		% of strategies with gender activities	0.00	2020	Deliverable 3 included in the TORs	P	100.00	100.00	100.00
						P(a)	100.00	100.00	100.00
						A			



Outputs: Annual Physical and Financial Progress

1 Componente 1. Identificación de hotspots						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
1.1 Management information systems (MIS) designed	Management Information System using a Geographic Information System that includes migrants location	Systems (#)	0	2020	Deliverable 1b included in the TORs	P	1		1	P	25000		25000	Sustainable Energy and Climate Change	SOC	
						P(a)	1		1	P(a)	25000		25000			
						A				A						
1.2 New databases created	New database of identified migrants	Databases (#)	0	2020	Deliverable 1a included in the TORs	P	1		1	P	25000		25000	Sustainable Energy and Climate Change	SOC	
						P(a)	1		1	P(a)	25000		25000			
						A				A						
2 Componente 2. Condiciones socioeconómicas de los migrantes en los hotspots						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
2.1 New databases created	New database of interviewed migrants	Databases (#)	0	2020	Deliverable 2a included in the TORs	P	1		1	P	25000		25000	Sustainable Energy and Climate Change	SUS	
						P(a)	1		1	P(a)	25000		25000			
						A				A						
2.2 Management information systems (MIS) designed	Management Information System using a Geographical Information System to identify socioeconomic hotspots	Systems (#)	0	2020	Deliverable 2c included in the TORs	P	1		1	P	30000		30000	Sustainable Energy and Climate Change	SUS	
						P(a)	1		1	P(a)	30000		30000			
						A				A						
2.3 Diagnostics and assessments completed	Diagnostic of socioeconomic characteristics of migrants in selected hotspots	Diagnostics (#)	0	2020	Deliverable 2b included in the TORs	P	5		5	P	40000		40000	Sustainable Energy and Climate Change	SUS	
						P(a)	5		5	P(a)	40000		40000			
						A				A						
3 Componente 3. Recomendaciones						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	Assessment with recommendations for the Government by hotspot	Diagnostics (#)	0	2020	Deliverable 3 included in the TORs	P		1	1	P		50000	50000	Sustainable Energy and Climate Change	SUS	
						P(a)		1	1	P(a)		50000	50000			
						A				A						

Other Cost
Monitoring, evaluation and dissemination

	2020	2021	Cost
P		\$5,000.00	\$5,000.00
P(a)		\$5,000.00	\$5,000.00
A			

Total Cost

	2020	2021	Total Cost
P	\$145,000.00	\$55,000.00	\$200,000.00
P(a)	\$145,000.00	\$55,000.00	\$200,000.00
A			