



Results Matrix

Outcomes

Outcome:	1 Política climática y verde transversalizada en MEF									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 MoF Climate mainstreaming roadmap designed		# of roadmaps	0.00	2022	Road Map presentation materials	P	1.00	0.00	0.00	1.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00
1.2 MoF Climate mainstreaming roadmap implemented		# of update reports	0.00	2022	Roadmap implementation reports	P	0.00	1.00	1.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Transversalización de la política climática en el MEF						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Action plans designed	Hoja de Ruta diseñada	Action Plans (#)	0	2022	Documento de hoja de ruta finalizado	P	0	1	0	1	P	0	41000	30000	71000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	0	1	P(a)	0	41000	30000	71000			
						A	0			0	A	0			0			
1.2 Action plans implemented	Implementation report	Action Plans (#)	0	2022	Informe de implementación de la HdR	P	0	2	1	3	P	0	40000	30000	70000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	1	3	P(a)	0	40000	30000	70000			
						A	0			0	A	0			0			
1.3 Climate study completed	Estudio de oportunidad de política climática	Studies (#)	0	2022	Estudios de brechas en áreas del MEF	P	0	2	2	4	P	0	65000	34000	99000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	2	4	P(a)	0	65000	34000	99000			
						A	0			0	A	0			0			
2 Desarrollo e implementación de instrumentos de política climática en el MEF						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Climate study completed	Estudios de oportunidad de política climática	Studies (#)	0	2022	Informes de modernización de instrumentos analíticos	P	0	3	4	7	P	0	110000	75000	185000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	3	4	7	P(a)	0	110000	75000	185000			
						A	0			0	A	0			0			
2.2 Workshops organized	Talleres de capacitación interna	Workshops (#)	0	2022	Informes con resultados en talleres	P	0	2	2	4	P	0	10000	5000	15000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	2	4	P(a)	0	10000	5000	15000			
						A	0			0	A	0			0			
3 Fortalecer la participación del MEF en el proceso de definición de la política climática del país						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Climate study completed	Estudio de oportunidad de política climática	Studies (#)	0	2022	Informes de benchmarking regional	P	0	2	0	2	P	0	15000	10000	25000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	0	2	P(a)	0	15000	10000	25000			
						A	0			0	A	0			0			
3.2 Workshops organized	Talleres regionales para intercambiar experiencias	Workshops (#)	0	2022	Informes con resultados en talleres	P	0	2	0	2	P	0	30000	5000	35000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	0	2	P(a)	0	30000	5000	35000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$311,000.00	\$189,000.00	\$500,000.00
P(a)		\$311,000.00	\$189,000.00	\$500,000.00
A				

CRF Indicator

Standard Output Indicator