PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Uruguay | **Executing Agency: IDB** | **UDR: Country Office Uruguay**

Project number: UR-T1275 | **Project name: Apoyo al MEF en el diseño e implementación de una Hoja de Ruta para la transversalización de la política pública climática y ambiental**

Period covered by the Plan: 24 months | **Total Project Amount: $ 500,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diseño - MEF - Apoyo en el diseño y la implementación de HdR	$ 141,000	SCS	Lump Sum					1-Nov-22	1-Feb-23	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluación - MEF - mecanismos para reflejar precio del carbono	$ 24,000	ICQ	Lump Sum					N/A	1-Oct-22	12 months	Non competitive process
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluación - MEF - coordinación climática y ambiental - mecanismos y sistemas para valorizar servicios ecosistémicos	$ 24,000	ICQ	Lump Sum					N/A	1-Oct-22	12 months	Non competitive process
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluación - APC - oportunidades y amenazas en mecanismos de comercio internacional y precio del carbono	$ 4,500	ICQ	Lump Sum					1-May-23	1-Jun-23	3 months	competitive process expected
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluación - APC - oportunidades y amenazas derivadas del crecimiento de medidas de economía circular	$ 4,500	ICQ	Lump Sum					1-Feb-23	1-Mar-23	3 months	competitive process expected
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluación - CGN - opciones para diseño de clasificador presup. en clima y género	$ 24,000	ICQ	Lump Sum					1-Oct-22	1-Nov-22	12 months	competitive process expected
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluación - OM - priorización de acceso a crédito y donación multilateral verde	$ 18,000	ICQ	Lump Sum					N/A	15-Feb-23	12 months	Non competitive process
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Diseño - MEF - estudios normativos para la revisión del agenciamiento institucional del MEF con foco en la politica climática y ambiental	$ 27,000	SCS	Lump Sum					1-Oct-22	1-Nov-22	6 months	competitive process expected
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluación - APC - certificaciones bajo carbono y potencial para Uruguay	$ 24,000	ICQ	Lump Sum					N/A	1-Apr-23	12 months	Non competitive process
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Diseño - CGN - Piloto de clasificación de gasto público en cambio climático (*ex ante*)	$ 35,000	SCS	Lump Sum					1-Dec-22	15-Feb-23	9 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Diseño - MEF - Talleres de capacitación internos al MEF (multiples)	$ 15,000	ICQ	Lump Sum					N/A	1-Oct-22	24 months	multiple workshops with limited or no facilitation
Component 2	A. Consulting services	Individual Consultant (AM-650)	Diseño - AMF - Modernización del modelo macro del MEF para incorporar biodiversidad y economía verde	$ 24,000	ICQ	Lump Sum					N/A	1-Feb-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluación - AMF - Mecanismos de precio al carbono y opciones de política	$ 15,000	ICQ	Lump Sum					1-Feb-23	1-May-23	10 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluación - AMF - Revisión medidas CDN-2 en SNRCC	$ 18,000	ICQ	Lump Sum					N/A	1-Oct-22	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluación - AT - Optimización Tributaria via impuestos ambientales	$ 24,000	ICQ	Lump Sum					N/A	1-Dec-22	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Diseño - UPPP - Evaluación y recomendaciones para el incorporación de criterios de infraestructura sostenible en licitaciones	$ 18,000	ICQ	Lump Sum					1-Mar-23	1-Jun-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Evaluación - OM - Evaluación oportunidades para reforma de instituciones sistema bretton woods con foco en gobernanza climática y oportunidades de nuevos instrumentos de crédito y donación	$ 15,000	ICQ	Lump Sum					1-Feb-23	1-May-23	4 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Diseño - MEF - Diseño de un conjunto de recomendaciones para mejorar la coordinación climática entre MEF, OPP, y BCU	$ 10,000	ICQ	Lump Sum					N/A	1-Feb-24	5 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Diseño - MEF - Diseño y organización de una serie de talleres regionales para compartir experiencias en hojas de ruta	$ 35,000	ICQ	Lump Sum					N/A	1-Oct-22	24 months	multiple regional workshops
Prepared by:	**Federico Brusa (Fbrusa@iadb.org)**		**TOTALS**	**$ 500,000**			$ -		$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."