







Results Matrix

Outcomes

| Outcome: | 1 Provide relevant, flexible, quality, and innovative comprehensive care to migrant children in early childhood, their families | | | | | | | | |
|---|---|--------------------|----------|---------------|---|------|----------|----------|----------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | EOP |
| 1.1 # of quotas served in the "Knitting Paths" model. (*Each quota may serve more than one beneficiary with the child |  | # of beneficiaries | 0.00 | 2022 | ICBF Information system report | P | 480.00 | 480.00 | 480.00 |
| | | | | | | P(a) | 480.00 | 480.00 | 480.00 |
| | | | | | | A | | | |
| 1.2 # Children with or at risk of malnutrition and pregnant woman with underweight identified by the mobile units |  | # of beneficiaries | 0.00 | 2022 | Nutritional assessment report | P | 985.00 | 1,785.00 | 2,770.00 |
| | | | | | | P(a) | 985.00 | 1,785.00 | 2,770.00 |
| | | | | | | A | | | |
| 1.3 % of children under 5 years old identified with malnutrition that were transferred to the health system |  | # of beneficiaries | 0.00 | 2022 | Anthropometric measurements taken from the participating population based on weight and | P | 90.00 | 90.00 | 90.00 |
| | | | | | | P(a) | 90.00 | 90.00 | 90.00 |
| | | | | | | A | | | |
| 1.4 # of food supplement rations delivered to children under 5 years of age identified in risk of malnutrition and |  | # of beneficiaries | 0.00 | 2022 | Anthropometric measurements taken from the participating population based on weight and | P | 1,580.00 | 2,765.00 | 4,345.00 |
| | | | | | | P(a) | 1,580.00 | 2,765.00 | 4,345.00 |
| | | | | | | A | | | |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 COMPONENT 1: Knitting paths for the comprehensive care of migrant early childhood. | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags |
|--|--|------------------|----------|---------------|-----------------------|-------------------|------|------|-----|--------------------|--------|--------|--------|--------------------|------|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | EOP | | 2022 | 2023 | EOP | | | |
| 1.1 Pilot interventions implemented | Focused on enhancing the abilities and skills of migrant children through play, exploration, artistic and creative expressions | Pilots (#) | 0 | 2022 | progress report | P | 1 | 1 | 1 | P | 240194 | 318024 | 558218 | Social Development | JSF |  |
| | | | | | | P(a) | 1 | 1 | 1 | P(a) | | | 0 | | | |
| | | | | | | A | 0 | | | A | 0 | | 0 | | | |
| 2 Attention to and prevention of acute malnutrition and improvement of nutritional conditions in children under 5 years of age and pregnant migrants | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | EOP | | 2022 | 2023 | EOP | | | |
| 2.1 Action plans implemented | It will contribute to the improvement of the nutritional status of migrant children under 5 years of age at risk of acute malnutrition | Action Plans (#) | 0 | 2022 | progress report | P | 1 | 1 | 1 | P | 171186 | 371595 | 542781 | Social Development | JSF |  |
| | | | | | | P(a) | 1 | 1 | 1 | P(a) | | | 0 | | | |
| | | | | | | A | 0 | | | A | 0 | | 0 | | | |

| Other Cost |
|-----------------------------|
| Audit |
| Local counterpart (in kind) |

| | 2022 | 2023 | Cost |
|------|-------------|--------------|--------------|
| P | \$15,000.00 | \$15,000.00 | \$30,000.00 |
| P(a) | | | \$0.00 |
| A | \$0.00 | | \$0.00 |
| P | \$55,835.00 | \$103,696.00 | \$159,531.00 |
| P(a) | | | \$0.00 |
| A | | | |

| Total Cost |
|------------|
| |

| | 2022 | 2023 | Total Cost |
|------|--------------|--------------|----------------|
| P | \$482,215.00 | \$808,315.00 | \$1,290,530.00 |
| P(a) | | | |
| A | | | |

 CRF Indicator  Standard Output Indicator