**CONSULTANCY SERVICE Natural Hazard Management in Urban Coastal Area (JA-T1019)**

**Procurement Plan**

**Period included in this procurement plan: from: 01/2009 - 03/2011**

|  |  |  |  |  |  |  |  |  |  |  |  |
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| **Description and Type of Procurement Contract**  **1. CONSULTANCIES** | **Estimated Contract (US$)** | **Procurement Method \*** | **Review (ex ante or ex post)** | **Source of Financing and Percentage** | | **Prequalification Yes/No** | **Estimated Dates**  **MM/YY** | | **Status (Pending, In Process, Awarded, Cancelled)** | **Comments** | |
| **IDB** | **Local** |  | **Publication of Specific Procurement Notice** | **Completion of Contract** |  | |  | |
| 1. Perform Risk Assessment for Three Major Coastal Areas | 80,000 | QCSB | Ex-ante | 100 | 0 | No | May 2009 | Mar 2009 | Cancelled | | Eliminated (merged in consultancy No. 3) | |
| 2. Formulation of Ten Parish Risk  Management Plans (includes hosting of workshops and a participatory Methodology) | 155,000 | QCBS | Ex-ante | 100 | 0 | No | May 2009 | Mar 2009 | Cancelled | | Eliminated (merged in consultancy No.3) | |
| 3. Risk assessment for three major coastal areas; formulation of associated risk management plans (includes hosting of workshops and a participatory methodology); and development of Toolkit | 300,000 | QCSB | Ex-ante | 100 | 0 | No | Jan 2010 | Sep 2010 | Pending | |  | |
| 4. Support to Telecommunication Plan | 18,000 | NICQ | Ex-ante | 83 | 17 | No | Jun 2009 | Feb 2010 | Awarded | | National consultant | |
| 5. Development of a model for coastal community risk plan | 8,500 | NICQ | Ex-ante | 100 | 0 | No | Sep 2009 | Dec 2009 | Awarded. | | National consultant | |
| 6. Detailed design and implementation of mitigation projects identified in community risk management plans | 90,000 | QCBS | Ex-ante | 100 | 0 | No | Jan 2010 | Oct 2010 | Pending | |  | |
| 7. Review of National Disaster Risk Management Programme and ODPEM’s organizational structure | 50,000 | IICQ | Ex-ante | 83 | 17 | No | Oct 2009 | April 2010 | In process | |  | |
| 8. Review and analysis of institutional and legal framework – development of subsidiary legislation | 15,000 | NICQ | Ex-ante | 100 | 0 | No | June 2009 | Dec 2009 | Awarded | | National consultant | |
| 9.1. Mid term evaluation | 10,000 | NICQ | Ex-ante | 100 | 0 | No | Oct 2009 | Dec 2010 | Pending | | . | |
| 9.2. Final Evaluation | 15,000 | NICQ | Ex-ante | 100 | 0 | No | Dec 2010 | Mar 2011 | Pending | |  | |
| 10. Technical Consultant | 25,000 | NICQ | Ex-ante | 100 | 0 | No | Nov 2009 | Dec 2010 | Pending | |  | |
| 11. Audit | 15,000 | QCBS | Ex-ante | 100 | 0 | No | Feb 2011 | Mar 2011 | Pending | |  | |
| 2. GOODS |  |  |  |  |  |  |  |  |  | |  | |
| 12. Procurement of telecommunication equipment (company must provide training) | 45,000 | DC | Ex-ante | 100 | 0 | No | Nov 2009 | Dec 2009 | Pending | | Due to standardization of equipment DC method will be applied. | |
| 13. Procure IT equipment ( hardware and software ) staff training for ODPEM to conduct disaster simulations | 26,000 | PC | Ex-ante | 100 | 0 | No | Dec 2009 | Feb 2010 | Pending | |  | |
| 14. Office supplies and consumables | 10,000 | PC | Ex-post | 0 | 100 | No | Nov 2009 | Mar 2011 | In process | | Local counterpart | |

**\* Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through Specialized Agencies; **PA:** Procurement Agents; **IA:** Inspection Agents; **PLFI**: Procurement in Loans to Financial Intermediaries; **BOO/BOT/BOOT:** Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP**: Performance-Based Procurement; **PLGB:**Procurement under Loans Guaranteed by the Bank; **PCP**: Community participation procurement. **Consulting Firms**: **QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICQ**: International Individual Consultant selection based on Qualifications