**Annex III - Procurement Plan**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Item No** | **Ref**  **AWP** | **Description[[1]](#footnote-1)** | **Estimated Contract Cost**  **(US$)** | **Procurement Method[[2]](#footnote-2)** | **Procurement**  **(Ex-Ante/Ex-Post[[3]](#footnote-3)** | **Financing Source and Percentages** | | **Estimated Date of the Procurement Process or Contract** | **Technical Review by PTL[[4]](#footnote-4)** | **Comments** |
| **IDB** | **Other** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Non Consulting Services** | **15,000** |  |  |  |  |  |  |  |
|  |  | Brown-Bag Lunch | 3,000 | DC | NA | 100% | 0 | Jan 2015 | NA |  |
|  |  | Seminar | 7,000 | DC | NA | 100% | 0 | Jun 2015 | NA |  |
|  |  | Preparation, edition and publication of the working paper | 5,000 | DC | NA | 100% | 0 | Oct 2015 | NA |  |
|  |  | **Individual Consultants** | **130,000** |  |  |  |  |  |  |  |
|  |  | Individual International Consultant for the elaboration of the database of fiscal indicators, construction of the subcomponents and the composite indicator of fiscal policy quality, and the sensitivity analysis | 100,000 | IICQ | NA | 100% | 0 | Jan 2014 | NA |  |
|  |  | Individual International Consultant to estimate, through statistical and econometric exercises, the effect of a composite indicator of fiscal policy quality on long-term economic growth | 30,000 | IICQ | NA | 100% | 0 | Oct 2014 | NA |  |
| **Total** | | | **145,000** |  |  |  |  |  |  |  |

1. Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". [↑](#footnote-ref-1)
2. Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting. Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. [↑](#footnote-ref-2)
3. Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process. [↑](#footnote-ref-3)
4. Technical review: The PTL will use this column to define that procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items. [↑](#footnote-ref-4)