

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Brazil						Executing Agency: IDB						UDR: IFD	
Project number: BR-T1486						Project name:Strengthening the institutional network of development finance institutions in Brazil for a digital, inclusive, diverse, and sustainable recovery							
Period covered by the Plan: [24 months]						Total Project Amount: US\$150,000.00							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor				
							Amount	%	Amount	%			
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to prepare a diagnostic study on required processes toward digitalization in brazilian DFIs to scale up operational capabilities.	\$12,000	ICQ	Lump Sum	\$12,000	100%	-	0%	I.2022	4 months	General recommendations of best practices to support decision making process toward digitalization of DFI in Brazil.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to manage activities related to ABDES Sustainable Development Plan	\$10,000	ICQ	Lump Sum	\$10,000	100%	-	0%	II.2022		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to prepare a study to support recommendations to implement an appropriate guarantee mechanism to support SME finance in Brazil.	\$13,000	ICQ	Lump Sum	\$13,000	100%	-	0%	IV.2022	6 months	Guidelines and recommendations for a guarantee mechanism framework
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for providing specialized training activity on sustainable finance, according to the strategic agenda fostered by the Beneficiary.	\$10,000	ICQ	Lump Sum	\$10,000	100%	-	0%	I.2023	3 months	Capacity Building of Human Resources
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Pilot program to recommend a funding strategy for DFI to support SME finance in Brazil	\$75,000	FCS	Lump Sum	\$75,000	100%	-	0%	I.2023	6 months	Single DFI and source selection in Component 2
Component 3	A. Consulting services	Individual Consultant (AM-650)	Support to the preparation and promotion of national and regional events	\$10,000	SSS	Lump Sum	\$10,000	100%	-	0%	IV.2022	3 months	National and regional events supported to enable knowledge sharing and coordination among associates and with other stakeholders.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Tecbical publications review and quality review to disseminate studies and key actions headed by ABDE according to its new sustainable agenda	\$20,000	SSS	Lump Sum	\$20,000	100%	-	0%	II.2023	3 months	Publications to disseminate lessons learned from legal and financial structuring
Prepared by:			TOTALS	\$ 150,000			\$ 150,000	100%	\$ -	0%			
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and XI".													
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.													
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under													
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%)													