PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: BRAZIL | **Executing Agency: IFD/FMM** | **UDR: CSC/CBR**

Project number: BR-T1515 | **Project name: Support for the Digital Transformation of the Tax Administration in Brazil**

Period covered by the Plan: 24 months | **Total Project Amount: US$250,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Access the Digital Situation of the Tax Administration in Brazil	40,000	ICQ	Lump Sum	40,000	100%			1-Jun-23	1-Jul-23	5 months	1 consultant
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Elaborate Comparative Studies Regarding the IT Systems of the Tax Administration in Brazil	30,000	ICQ	Lump Sum	30,000	100%			1-Mar-23	1-Apr-23	9 months	1 consultant
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Monitor and Forecast Changes in the Tax Policy of the Tax Administration in Brazil	20,000	ICQ	Lump Sum	20,000	100%			1-Dec-22	15-Jan-23	9 months	1 consultant
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop	$30,000	SCS	Lump Sum	$5,000	100%			1-Oct-23	30-Nov-23	1 month	Resources will be used for interpretation services and logistics (e.g. venues, organization, moderators)
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Support Improvement of Tax and Customs Registries of the Tax Administration in Brazil	$20,000	ICQ	Lump Sum	$20,000	100%			1-Dec-22	15-Feb-23	9 months	1 consultant
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Support Update of Taxpayers Registries of the Tax Administration in Brazil	$20,000	ICQ	Lump Sum	$20,000	100%			1-Feb-23	15-Apr-23	9 months	1 consultant
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Support New Institutional and Risk Management Compliance for the Tax Administration in Brazil	$10,000	ICQ	Lump Sum	$10,000	100%			1-Feb-23	15-Apr-23	9 months	1 consultant
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop	$10,000	SCS	Lump Sum	$10,000	100%			1-Jun-23	1-Aug-23	2 months	Resources will be used for logistics (e.g. venues, organization, moderators)
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Support Studies on Administrative and Judicial Tax Litigation Models	$30,000	ICQ	Lump Sum	$30,000	100%			1-Feb-23	15-Apr-23	9 months	1 consultant
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy on Digital Monitoring to Support the Digital Transformation of the Tax Administration in Brazil	$35,000	ICQ	Lump Sum	$35,000	100%			1-Feb-23	15-Apr-23	9 months	1 consultant
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Support the Digital Transformation of the Tax Administration in Brazil	$5,000	ICQ	Lump Sum	$5,000	100%			1-Feb-24	1-Apr-24	4 months	1 consultant
Prepared by:	**Maria Cristina MacDowell**		**TOTALS**	**$ 250,000**			**$ 225,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."