



# MULTILATERAL INVESTMENT FUND (MIF)

## PROJECT PERFORMANCE MONITORING REPORT (MPPMR)



### I. BASIC DATA (Amounts in US\$ millions)

Country: Guyana	Project Title: Line of Activity for the Institutional Strengthening of Institute for Private Enterprise Development TC Number: ATN/ Number (s) ATN/ME-7182-GY	Date of Donor Approval: October 20, 2000  Date of Contract Signature: January 26, 2001 Date of Contract Validity: Date of Eligibility for Disbursement: Feb. 12, 2001 Original Date of Final Disbursement: July 25, 2003 Current Date of Final Disbursement: July 25, 2003
Executing Agency (EA): IPED Window: Has the project been reformulated: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes see Section V)	Months in Execution: from approval: from signature: 6 Cumulative Extension of Original  Disbursement Date (months): 0 months % Deviation from original Disbursement Period: 0	Original TC Amount: Current Amount: US\$142,000 Disbursements: US\$35,200 % Disbursed: 25%  Counterpart: US\$105,000
CO Specialist: William Grisley Headquarters Staff Member Assigned:  Date of Latest Report Update: June 21, 2001 Date of Latest Report Review by Representative: This is first MPPMR		TC Modality: <input checked="" type="checkbox"/> NR <input type="checkbox"/> R <input type="checkbox"/> CR

### II. PROJECT IMPLEMENTATION PROGRESS (IP)

Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. Technical assistance	1. Credit methodologies, financial management systems, and management information systems.	X			
2. Training	2. Training in rural finance, micro-finance credit methodologies, financial management, and management information systems.	X			
3. Equipment (counterpart funds)	3. Computer hardware and accessories.	X			
4. Other. Environmental consultant etc.	4. etc.				
<u>Assumptions Related to the Implementation of each Component</u>  1. IPED continues to be committed in developing the necessary credit, financial management, and MIS systems. 2. 3. etc.		Probability			
		High		Low	
		X			

**Implementation Progress Summary Classification (IP):** (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period)

☒ Highly Satisfactory (HS) ☐ Satisfactory (S) ☐ Unsatisfactory (U) ☐ Very Unsatisfactory (VU)

### III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)

Purpose (s):	Key Delivery Performance Indicators:	Classification of Purpose (s) Indicator (s)			
		HP	P	LP	I
1. Increase the volume and quality of financial services to micro and small enterprises.	1. Increase in volume of financial services to micro and small enterprises from IPED.	X			
2. Etc.	2. Increase in the quality of financial services to micro and small enterprises from IPED. etc.	X			
<u>Assumptions Related to each Development Objective</u>  1. Credit, financial management, and MIS systems installed and working properly. 2. IPED staff trained in the newly installed systems. 3. IPED has the funds necessary to increase the volume of loans. Etc		Probability			
		High		Low	
		X			



<b>Expected Achievement of Development Objective Classification (DO):</b>				
<input checked="" type="checkbox"/> Highly Probable (HP) <input type="checkbox"/> Probable (P) <input type="checkbox"/> Low Probability (LP) <input type="checkbox"/> Improbable (I)				
<b>Briefly explain major factors taken into account to justify the DO Classification:</b>				
<b>IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES</b>				
Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification				
<input type="checkbox"/> Legislative approvals	<input type="checkbox"/> Consultant performance	<input type="checkbox"/> Environmental issues		
<input type="checkbox"/> Borrower / executing agency commitment	<input type="checkbox"/> Inter-agency coordination	<input type="checkbox"/> Cost overrun		
<input type="checkbox"/> Counterpart funding shortfall	<input type="checkbox"/> Supplier/contractor performance	<input type="checkbox"/> Qualified external audit		
<input type="checkbox"/> Executing agency institutional capacity	<input type="checkbox"/> Project/component design	<input type="checkbox"/> Policy changes		
<input type="checkbox"/> Organizational changes in executing agency	<input type="checkbox"/> Contract condition compliance delays	<input type="checkbox"/> Organizational changes		
<input type="checkbox"/> Community/political opposition	<input type="checkbox"/> Bank efficiency (response delays)	<input type="checkbox"/> Executing agency personnel changes		
<input type="checkbox"/> Executing agency staff deficiency	<input type="checkbox"/> Procurement difficulties	<input type="checkbox"/> Other (see Issues, Section VI)		
<b>V. PROJECT STATUS</b>				
<b>Progress to date in implementing each component</b> (Include reference to IP assumptions, if applicable)				
1. Technical assistance. The consultants have been contracted to develop the MIS system and the credit system. The financial management consultant has not been contracted because the top ranked candidate is unable to uptake the consultancy at this time.				
2.				
3.				
Etc.				
<b>Current Status of each Assumption related to DO</b>				
1. Credit and MIS systems being put into place.				
2. Training will commence once the development of the credit and MIS systems are closed to development.				
Etc.				
<b>Timeliness of Compliance with contractual conditions (If applicable)</b>				
<b>“Qualified opinions” of external auditors</b>				
<b>Reformulation (If applicable):</b> Date of last reformulation _____. Briefly describe:				
<b>Lessons learned (If applicable):</b>				
<b>Potential Problems (If applicable):</b>				
The timely contracting of the Financial Management				
<b>VI. ISSUES AND ACTIONS</b>				
<b>Issue</b>	<b>Action</b>	<b>Responsible Unit</b>	<b>Date Action to be taken</b>	<b>Completed</b>
1.				<input type="checkbox"/>
2.				<input type="checkbox"/>
etc.				



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