



Results Matrix

Outcomes

Outcome:	1 Strengthen municipal spatial planning in the Dominican Republic									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Adoption of a municipal spatial / land-use plan with focus in gender and diverse groups in the Dominican Republic.		# municipal spatial / land-use plan	0.00	2022	Statement by the municipality adopting the municipal spatial / land-use plan	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			
1.2 Number of preparation studies (proposals, assessments, models, civil works designs, feasibility studies, and		# of preparation studies	0.00	2022	Report with scope of projects well-defined	P	0.00	0.00	3.00	1.00
						P(a)	0.00	0.00	3.00	1.00
						A	0.00			
1.3 Public and private institutions trained for design, investments and/or implementation on bankable low carbon,		# of public and private institutions	0.00	2022	Report summarizing results of the training	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Creation of a Special Fund to Promote Municipal Territorial Planning						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Operational manuals developed	Operational manual of the Special Fund to Promote Municipal Territorial Planning	Manuals (#)	0	2022	Report	P	0	1	0	1	P	0	60000	0	60000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A	0			0	A	0			0			
2 Municipal institutional strengthening for territorial planning and land management						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Project proposal developed	Project proposal to create an Information System for Urban and Territorial Planning	Proposals (#)	0	2022	Report	P	0	1	0	1	P	0	30000	0	30000	Sustainable Cities	W2A	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A	0			0	A	0			0			
2.2 Institutional strengthening programs delivered	Capacity building program on land use planning (which includes a perspective on gender and diversity designed and	Programs (#)	0	2022	Report	P	0	0	1	1	P	0	80000	30000	110000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)	0	80000	30000	110000			
						A	0			0	A	0			0			
3 Formulate a Municipal Land Use Plan						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Investment master plans designed	Land-Use Strategy and Plan, which includes capital investment planning proposal	Plans (#)	0	2022	Master plan report	P	0	0	1	1	P	0	120000	70000	190000	Sustainable Infrastructure	W2A	
						P(a)	0	0	1	1	P(a)	0	120000	70000	190000			
						A	0			0	A	0			0			
3.2 Participatory urban planning mechanism for women, LGBTQ+ people, and people with disabilities implemented		Mechanisms (#)	0	2022	Report	P	0	0	1	1	P	0	5000	5000	10000	Gender and Diversity	W2A	
						P(a)	0	0	1	1	P(a)	0	5000	5000	10000			
						A	0			0	A	0			0			
3.3 Beneficiaries of enhanced disaster and climate change resilience (# beneficiaries)		# of beneficiaries	0	2022	Report	P	0	0	3000	3000	P	0	100000	100000	200000	Sustainable Cities	W2A	
						P(a)	0	0	3000	3000	P(a)	0	100000	100000	200000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$395,000.00	\$205,000.00	\$600,000.00
P(a)		\$395,000.00	\$205,000.00	\$600,000.00
A				

CRF Indicator

Standard Output Indicator