

PROCUREMENT PLAN – ADDITION TO SEMESTER NO. 1, 2004
COMPONENT 1 – IMPROVED SCHOOL PERFORMANCE

GOODS

Code	Principal Project Procurement	Financing Source	Amount USD	PM	Financial Category	Publication Date	Status
B1.3G.009	Computer Equipment & Accessories	IDB	13,000	NLB	1.003		To Be Acquired Urgently
B1.3G.010	Audio Visual Equipment & Materials	IDB	4,775	NLB	1.003		
B1.3G.011	Furniture	IDB	3,694	NLB	1.003		
B1.3G.012	Stationery	IDB	995	NLB	1.003		
B1.3G.013	Books	IDB	96	DC	1.003		
B1.4G.014	Computers & Equipment	IDB	5,050	NLB	1.004		
B1.4G.015	Photocopier & Accessories	IDB	1,820	NLB	1.004		
B1.2G.016	Furniture	IDB	6,797	NLB	1.002		
B1.2G.017	Office Equipment	IDB	425	NLB	1.002		
B1.2G.018	Stationery	IDB	722	NLB	1.002		
B1.2G.019	Accessories	IDB	240	NLB	1.002		
B1.2G.020	Computer, Accessories & peripherals	IDB	12,095	NLB	1.002		
B1.2G.021	Studio Equipment	IDB	2,880	NLB	1.002		

SERVICES

B1.3S.057	Lan-Wan-Internet Services	IDB	525	NLB	1.003		To be acquired urgently
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Acronyms: NLB: National Limited Bidding (Shopping)

DC: Direct Contracting

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B1.3S.057	Lan-Wan-Internet Services	IDB	525	NLB	1.003		To
B1.1C.020	Short-term Int. Specialist on Curriculum Development	IDB	112,000	LIB	1.001		Be
B1.1C.021	Short-term Nat. Specialist on Curriculum Development	IDB	48,000	NLB	1.001		Acquired
B1.4C.022	Testing and Evaluation Technical Staff for the NCERD (3)	GOG	-	NLB	1.004		Urgently
B1.4C.023	Testing and Evaluation Technical Staff for the NCERD (9)	GOG	-	NLB	1.004		
B2.1C.010	Int. Specialist Policy & Procedures	IDB	20,880	LIB	2.001		
B2.1C.009	Int. Specialist Backbone Study	IDB	25,000	LIB	2.001		
B2.1C.011	Int. Specialist School Information System	IDB	22,000	LIB	2.001		
B2.2C.005	Int. Specialist HRD	IDB	83,300	LIB	2.002		
B2.2C.006	National Specialist HRD	IDB	30,000	NLB	2.002		
B2.3C.018	National Legal Specialist	IDB	34,740	NLB	2.003		
B2.3C.003	International Financial Specialist	IDB	33,295	LIB	2.003		
B2.3C.004	National Financial Specialist	IDB	18,000	NLB	2.003		
B2.3C.007	Int. Organisational Development Specialist	IDB	45,848	LIB	2.003		
B2.3C.008	Int. Organisational Development Specialist	IDB	60,000	NLB	2.003		

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B1.1G.022	Computers, Accessories and peripherals	IDB	20,800	NLB	1.001		To Be
B1.1G.023	Photocopier	IDB	12,600	NLB	1.001		Acquired
B1.1G.024	Scanner	IDB	800	NLB	1.001		Urgently
B1.1G.025	Fax Machine	IDB	500	NLB	1.001		

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