

COMPONENT 1 – CURRICULUM LITERACY & NUMERACY – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**GOODS**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.1G.092	Stationery : CD's, Video Tapes, Floppy disc, paper, pens, cartridges, markers etc.	IDB	3,000	PQ	1.001	Jan 3 – Feb 14,2005				
B1.1G.093	100 copies RALP Teachers Resource Books	IDB	4,000	PQ	1.001	Jan – Feb				
B1.1G.093	100 copies Preventing Reading Difficulties in Young Children	IDB	1,600	PQ	1.001	Jan – Feb				
B1.1G.095	Purchasing and Distributing a – Pupils Materials b – Teaching Resources	IDB	700,000	-	1.001	3 – 31 June				

Prepared by:.....

Checked by:.....

Approved by:.....

# COMPONENT 1 – CURRICULUM LITERACY & NUMERACY – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

## **SERVICE**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.1S.191	Monitoring Programme for Cluster Advisors	IDB	180	PQ	1.001	3-31 Jan				
B1.1S.192	Developing Guidelines for Cluster Advisors	IDB	500	PQ	1.001	3-31 Jan				
B1.1S.193	Developing Training Modules	IDB	800	PQ	1.001	3-31 Jan				
B1.1S.194	Revise Literacy & Numeracy Curriculum Guides Develop Assessment Tools and Procedures Workshops	IDB	3,054	PQ	1.001	1 – 31 March 2005				
B1.1S.195	Develop Awareness Campaign materials	IDB	30,000	PQ	1.001	Jan 2005				
B1.1S.196	Study Tour	IDB	3,500	PQ	1.001	June				
B1.1S.197	Adapting Timehri Readers Workshop	IDB	2,308	PQ	1.001	Feb-March				
B1.1S.198	Adapt compact for Literacy Parent Support Materials Workshop	IDB	16,600	PQ	1.001	Feb-March				
B1.1S.199	School Improvement Hand- Book – Workshops	IDB	3,054	PQ	1.001	May 2005				
B1.1S.200	Curriculum Advisory Committee Meeting	IDB	560	PQ	1.001	Jan 2005				

Prepared by:.....

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Approved by:.....

COMPONENT 1 – CURRICULUM LITERACY & NUMERACY – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**CONSULTANCY**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.1C.050	Hire of National Advisor Curriculum and Materials Production	IDB/GoG	52,500	NLB	1.001	Jan 2004				
B1.1C.051	Short-term National Technical Assistance in Curriculum Materials Production	IDB/GoG	7,000	NCB	1.001	Jan – March				
B1.1C.052	Clerical Assistance (part- time) for Keyboarding Documents	IDB/GoG	600	PQ	1.001	Jan – June				
B1.1C.053	Writers – to revise and develop Curriculum Materials	IDB/GoG	10,000	PQ	1.001	Jan- June				

**Prepared by:**.....

**Checked by**.....

**Approved by:** .....

COMPONENT 1 – INNOVATIVE TECHNOLOGY (IRI) – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**SERVICE**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.2S.201	Repackaging and Distribution of CD Players & worksheet (Year 1 & Year 2)	IDB/GoG	75,000		1.002	Jan, 2004				
B1.2S.202	Implementation Visits to all Regions		15,000		1.002	Jan, 2005				
B1.2S.203	Formative Evaluation visits to all Regions		44,000		1.002	Jan, 2005				
B1.2S.204	Radio Testing & Maintenance		1,000		1.002	Jan, 2005				
B1.2S.205	Radio Transmission of IRI Programmes	IDB/GoG	9,500		1.002	Jan, 2005				
B1.2S.206	Local Staff Travel	IDB/GoG	20,000	PQ	1.002	Jan - June				

**Prepared by:.....**

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**Approved by:.....**

COMPONENT 1 – INNOVATIVE TECHNOLOGY (IRI) – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**GOODS**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.2G.096	Hire of Artist	IDB/GoG	43,500	NCB	1.002	Jan, 2005				
B1.2G.097	Print & Non Print Materials/Stationery, paper, ink, toner etc.	IDB/GoG	43,500	PQ	1.002	Jan, 2005				
B1.2G.098	Field materials, batteries, CD, CD wallets etc.	IDB/GoG	84,400	NCB	1.002	Jan, 2005				
B1.2G.099	Office Supplies	IDB/GoG	4,000	PQ	1.002	Jan, 2005				
B1.2G.100	CD Burner	IDB/GoG	1,500	PQ	1.002	Jan, 2005				
B1.2G.101	Purchase Radios	IDB/GoG	50,000	NCB	1.002	March				
B1.2G.102	Office Supplies	IDB/GoG	5,000	PQ	1.002	Jan, 2005				
B1.2G.103	Broad Bond Internet Wireless install & service	IDB/GoG	5,000	PQ	1.002					

Prepared by:.....

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## COMPONENT 1 – TEACHER PREPARATION – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

### SERVICE

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.3S.207	Training Workshop Literacy & Numeracy for Teachers & Headteachers	IDB/GoG	3,500	PQ	1.003	Jan				
B1.3S.208	Follow up Training for Cluster Advisors for G/town & Reg. 2	IDB/GoG	34,500		1.003	Jan- June				
B1.3S.209	Numeracy Training for G/town and all Regions	IDB/GoG	130,000		1.003	Jan				
B1.3S.210	Print & distribute Cluster Advisor Handbook	IDB/GoG	4,285	PQ	1.003	Jan				
B1.3S.211	Meeting with UG, CPCE & MoE officials to rationalize programmes	IDB/GoG	600	PQ	1.003	Jan				
B1.3S.212	Teacher Education Board Meeting	IDB/GoG	4,400	PQ	1.003	Jan – June				
B1.3S.213	Meeting with stakeholders in Regions	IDB/GoG	7,500	PQ	1.003	Jan – March				
B1.3S.214	Cluster Advisors Training (follow-up)	IDB/GoG	1,000	PQ	1.003	March – June				
B1.3S.215	Training of Master Trainers & Cluster Advisors	IDB/GoG	35,000		1.003	April				
B1.3S.216	TQC Meetings	IDB/GoG	180	PQ	1.003	March				

Prepared by:.....

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COMPONENT 1 – TEACHER PREPARATION – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**CONSULTANCIES**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.3C.054	Cluster Advisors (90)	IDB/GoG	2,322,000	NCB	1.003					
B1.3C.055	Master Trainers (3)	IDB/GoG	117,000	NCB	1.003					
B1.3C.056	Training Co-ordinator	IDB/GoG	4,500	NCB	1.003					

**Prepared by:.....**

**Checked by.....**

**Approved by:.....**

COMPONENT 1 – TEACHER PREPARATION – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**GOODS**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.3G.104	Furniture	IDB/GoG			1.003					
B1.3G.105	Purchase of five (5) Desk top computers and one (1) heavy duty printer & Laptop computers	IDB/GoG	15,000		1.003					
B1.3G.106	Stationery and Materials for Workshops	IDB/GoG	2,500	PQ	1.003					

Prepared by:.....

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Approved by:.....



COMPONENT 2– ORGANISATIONAL STRENGTHENING – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**SERVICE**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B2.3S.224	Preparation, printing of Desk & Procedural Manuals	IDB/GoG	1,600	PQ	2.003	Feb, 2005				
B2.3S.225	Trainers Workshop	IDB/GoG	4,640	PQ	2.003	June, 2005				
B2.3S.226	Human Resource Workshop	IDB/GoG	9,000	PQ	2.003	June 2005				
B2.3S.227	Regional visits to discuss proposed Governance Model	IDB/GoG	2,000		2.003	Jan - Feb				

**Prepared by:.....**

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COMPONENT 2– ORGANISATIONAL STRENGTHENING – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**GOODS**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B2.3G.107	Purchase of Text Books, Videos, CD for Training Center and Resource Libraries	IDB/GoG	10,000		2.003	Feb				

Prepared by:.....

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Approved by:.....

COMPONENT 2– EDUCATIONAL MANAGEMENT INFORMATION SYSTEM (EMIS) – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

SERVICE

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B2.1S.228	Training Users in Primary Schools in the use of Software	IDB/GoG	15.000	PQ	2.001	Jan-June				
B2.1S.229	Implement Primary School solution, site visits to schools and train users in Primary Solution	IDB/GoG	1,000	PQ	2.001	Jan-June				
B2.1S.330	SW Maintenance EMIS annual license	IDB/GoG	15,000		2.001	Jan-June				
B2.1S.231	Network Administrator	IDB/GoG	30,000		2.001	Jan - June				
B2.1S.232	Database Administrator	IDB/GoG	30,000		2.001	Jan – June				
B2.1S.233	Help Desk Analyst	IDB/GoG	24,000		2.001	Jan – June				
B2.1S.234	Re-hire Regional IT Officers	IDB/GoG	82,500	NCB	2.001	Jan – June				
B2.1S.235	Training capacity building for MIS Unit staff Local & overseas	IDB/GoG	7,500		2.001	Jan – June				
B2.1S.236	Workshop to train MoE personnel in the use of the PMIS	IDB/GoG	2,000		2.001	Jan - June				

Prepared by:.....

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Approved by:.....

COMPONENT 2– EDUCATIONAL MANAGEMENT INFORMATION SYSTEM (EMIS) – PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**GOODS**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B2.1G.108	Regional LAN Installations	IDB/GoG	50,000	NCB	2.001	Jan - June				
B2.1G.109	MoE LAN & WAN Installations	IDB/GoG	25,000	PQ	2.001	Jan – June				
B2.1G.110	Purchase of Server and Software for MIS Dept.	IDB/GoG	4,000	PQ	2.001	Jan – June				
B2.1G.111	Computers, workstations and computer equipment including site wiring for Primary Schools	IDB/GoG	305,000		2.001	Jan – June				
B2.1G.112	Stationery and other supplies	IDB/GoG	3,250		2.001	Jan – June				
B2.1G.113	Computers, workstations, computer equipment and supplies for Learning Resource Centers	IDB/GoG	187,123		2.001	Jan - June				

Prepared by:.....

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Approved by:.....

COMPONENT 2 –CIVIL WORKS– PROCUREMENT PLAN 1<sup>ST</sup> SEMESTER - 05

**CIVIL WORKS**

CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
	<b><u>WORKS</u></b>									
B3.1W.015	School Furniture	IDB/GoG	250,000		3.001					
B3.2W.016	School Furniture	IDB/GoG	250,000		3.002					
	<b><u>GOODS</u></b>									
B3.1G.116	School Workshop Equipment	IDB/GoG	150,000		3.001					
B3.2G.117	School Workshop Equipment	IDB/GoG	150,000		3.002					
B3.1G.118	Lab Equipment	IDB/GoG	100,000		3.001					
B3.2G.119	Lab Equipment	IDB/GoG	100,000		3.002					
	<b><u>CONSULTANCY</u></b>									
B3.1C.057	Consultancy Services for second (2 <sup>nd</sup> ) Batch of Schools	IDB/GoG	250,000		3.001					
B3.2C.058	Consultancy Services for 2 <sup>nd</sup> Batch of Rehab Schools	IDB/GoG	250,000		3.002					

Prepared by:.....

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Approved by:.....

COMPONENT I – SERVICE

COMMUNICATION										
PROCUREMENT PLAN – FIRST SEMESTER 2005										
CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.1S183	RADIO, TELEVISION AND PRINT MEDIA PROGRAMME	IDB/GOG	14,470		1.001	JAN - JUNE				
B1.1S184	PARENTS AS PARTNERS IN EDUCATION – OUTREACH PRINTING OF BANNERS, BROCHURES, POSTERS ETC.	IDB/GOG	4,350		1.001	JAN – JUNE				
B1.1S185	TRANSPORT AND TRAVELLING TO THE REGIONS	IDB/GOG	5,000		1.001	JAN – JUNE				
B1.1S186	PRIZES/AWARDS - ESSAY COMPETITION ETC. INCLUDING AWARDS CEREMONY	IDB/GOG	2,600		1.001	JAN – JUNE				
B1.1S187	WORKSHOP/SEMINAR ON PARENTS INVOLVEMENT IN EDUCATION	IDB/GOG	1,250		1.001	JAN - JUNE				
B1.1S188	COMMUNICATION TO REDESIGN AND UPDATE WEBSITE FOR BEAMS/MOE AND OTHER ACTIVITIES SUCH AS POSTAGE, FAX, DISTRIBUTION, ETC.	IDB/GOG	3,800	PQ	1.001					
			<b>GOODS</b>							
B1.1G090	PURCHASE AND DEVELOPMENT OF FILMS	IDB/GOG	2.03	PQ	1.001					
B1.1G091	STATIONERY	IDB/GOG	1,737	PQ	1.001					

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## COMPONENT I – SERVICE

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COMPONENT I – SERVICE

STUDENT TESTING AND ASSESSMENT					PROCUREMENT PLAN – FIRST SEMESTER 2005					
CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B1.4.S217	WORKSHOP TO DEVELOP PERFORMANCE BASED CLASSROOM ASSESSMENT	IDB/GOG	15,000		1.004	JAN				
B1.4S.218	WORKSHOP TO DEVELOP BENCHMARK ASSESSMENT	IDB/GOG	16,742		1.004	FEB.				
B1.4.S219	PILOT GRADE 2 BENCHMARK ASSESSMENT	IDB/GOG	4,000		1.004	APRIL				
B1.4S.220	TEST ADMINISTRATION	IDB/GOG	90,000		1.004	MAY – JUNE				
B1.4S.221	TRAINING IN THE CONDUCT OF NATIONAL TESTING SCHEMES	IDB/GOG	2,505		1.004					
B1.4S.222	PRODUCING STRATEGY GUIDE FOR USING AND COMMUNICATING RESULTS	IDB/GOG	3,000		1.004	JAN – JUNE				
B1.4S.223	PRINTING FINAL SET OF NATIONAL ASSESSMENT INSTRUMENTS	IDB/GOG	9,675	PQ	1.004	APRIL - MAY				

Prepared By:.....

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Approved By:.....



**COMPONENT 2 - SERVICE**

HUMAN RESOURCE DEVELOPMENT					PROCUREMENT PLAN – FIRST SEMESTER 2005					
CODE	PRINCIPAL PROJECT PROCUREMENT	FINANCING SOURCE	AMOUNT US\$	PM	FINANCIAL CATEGORY	PUBLICATION DATE	NO OBJECTION	DOCUMENTATION ALREADY PRESENTED TO THE BANK	ADDITIONAL DOCUMENTATION TO BE PRESENTED TO THE BANK	METHOD OF VERIFICATION
B2.2S.237	WORKSHOP TO DEVELOP STRATEGIES FOR HUMAN RESOURCE ENVIRONMENT USING MANUALS, HANDOUTS ETC.	IDB/GOG	300	PQ	2.002	FEB.				
B2.2S.238	DEVELOPING, PRINTING COPYING AND BINDING HUMAN RESOURCE MANUAL	IDB/GOG	600	PQ	2.002	MARCH-APRIL				
B2.2.S.239	SUCCESSION PLANNING WORKSHOP REGION NOS. 3 AND 4	IDB/GOG	1,500	PQ	2.002	FEB.				
B2.2S.240	WORKSHOP – HUMAN RESOURCE POLICIES AND PROCEDURES	IDB/GOG	300	PQ	2.002	MARCH				
B2.2S.241	LAUNCHING WORKSHOP - INDUCTION AND CADET PROGRAMME	IDB/GOG	300	PQ	2.002					
B2.2S.242	HUMAN RESOURCE MONITORING AND EVALUATION WORKSHOP	IDB/GOG	300	PQ	2.002	JUNE				
B2.2S.243	SUCCESSION PLANNING WORKSHOP – REGION NOS. 2 AND 3	IDB/GOG	1,500	PQ	2.002	JUNE				

Prepared By:.....

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## COMPONENT 2 - SERVICES

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## COMPONENT 2 - GOODS

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