

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Peru					Executing Agency: IDB							UDR: CTI/CPE		
Project number: PE-T1417					Project name: Strengthening of the National Quality and Standardardization System									
Period covered by the Plan: 30 Months					Total Project Amount: USD 500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Demand study of conformity assessment services by regulatory and supervisory bodies	\$75,000	SCS	Lump Sum	\$75,000	100			1-Jun-20	1-Aug-20	6 months	International consulting firm
Component 1	A. Consulting services	Individual Consultant (AM-650)	Proposal for investment project to strengthen the conformity assessment system	\$30,000	ICQ	Lump Sum	\$30,000	100			1-May-21	1-Jul-21	3 months	Local consulting firm
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Designing a computer-based platform for the control and monitoring of the services provided by the Accreditation Directorate at INACAL	\$35,000	SCS	Lump Sum	\$35,000	100			1-Jun-20	1-Aug-20	6 months	Local consulting firm
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Knolwedge Sharing Experience on Accreditation Systems with at least two countries	\$25,000	TO	Framework Agreement	\$25,000	100			1-Sep-21	1-Nov-21		One of the countries will be Korea
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Diagnosis of gaps in specialized metrology services in Peru	\$100,000	SCS	Lump Sum	\$100,000	100			1-Nov-20	18-Jan-21	6 months	International consulting firm
Component 2	A. Consulting services	Individual Consultant (AM-650)	Benchmarking of International Best Practices of Metrology Services for Productive Development	\$30,000	ICQ	Lump Sum	\$30,000	100			1-May-21	1-Jul-21	3 months	International consultant
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Proposal for investment project to strengthen the metrology services	\$30,000	SCS	Lump Sum	\$30,000	100			1-Jun-21	1-Aug-21	3 months	Local consulting firm
Component 3	A. Consulting services	Individual Consultant (AM-650)	Analysis of International Strategies for strengthening the competitiveness and productivity of MSMEs through quality infrastructure services	\$30,000	ICQ	Lump Sum	\$30,000	100			1-May-21	1-Jul-21	3 months	International consultant
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Proposal for investment project to promote the use of quality infrastructure by the MSMEs	\$30,000	SCS	Lump Sum	\$30,000	100			1-Dec-21	1-Feb-22	3 months	Local consulting firm
Component 4	A. Consulting services	Individual Consultant (AM-650)	Benchmarking of international best practices of the National Quality Systems	\$35,000	ICQ	Lump Sum	\$35,000	100			1-May-21	1-Jul-21	4 months	International consultant
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of workshops and publications	\$30,000	SCS	Lump Sum	\$30,000	100						
Other	A. Consulting services	Consulting Firm (GN-2765)	Coordination, auditing and evaluation	\$50,000	SCS	Lump Sum	\$50,000	100						
Prepared by:	Gustavo Crespi (IFD/CTI)		TOTALS	\$ 500,000			\$ 500,000	100	\$ -	#DIV/0!				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Table for Data Validation						
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	