Inter-American Development Bank
VPC/FMP

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS

Country: URUGUAY | **Executing agency: Plan Ceibal** | **Public sector**

Project number: UR-T1244 | **Title of Project: High Touch High Tech: Teachers and Artificial Intelligence building an enhanced response to COVID emergency by fostering knowledge and skills**

Period covered by the plan: 24 meses

Threshold for ex-post review of procurements: **Goods and services (in US$): US$380,000** | **Consulting services(in US$): US$420,000**

Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		**Component 1: Design and implementation of HT-HT learning strategies in math teaching.**								
		Goods								
		Ed Tech Providers	$ 88,000.00	LP	Ex-Ante	100%		Feb-21		TOR Education platform implementation for the learning management in Uruguay
		Non consulting services								
		BI maintenance	$ 16,000.00	SD	Ex-Ante					Quanam (Atel SA)
		Consulting services								
		Education Commission and Asia Hub in Seoul (includes consultants and support for digital contents and travel expenses)	$ 120,000.00	SD	Ex-Ante	100%		Sep-20		Education Commission
		Individual consultants								
		Equipo Ceibal	$ 40,000.00	CCIN	Ex-Ante	100%		Sep-20		TOR Individual consultant specialized in teacher training (mathematical area)
		Non consulting services								
		Operating expenses	$ 46,000.00	CP	Ex-Ante	100%				
2		**Component 2: Design and implementation of HT-HT learning strategies for computational thinking**								
		Goods								
		Ed Tech Providers	$ 150,000.00	LP	Ex-Ante	100%		Feb-22		TOR Education platform implementation for the learning management in Uruguay
		Consulting services								
		Education Commission and Asia Hub in Seoul (includes consultants and support for digital contents and travel expenses)	$ 120,000.00	SD	Ex-Ante	100%		Sep-20		Education Commission
		Individual consultants								
		Equipo Ceibal	$ 40,000.00	CCIN	Ex-Ante	100%		Jan-22		TOR Individual consultant specialized in teacher training (computational thinking area)
		Non consulting services								
		Operating expenses	$ 50,000.00	CP	Ex-Ante	100%				
3		**Component 3: Monitoring, and evaluation of results**								
		Consulting services								
		Education Commission and Asia Hub in Seoul (includes consultants and support for digital contents and travel expenses)	$ 65,000.00	SD	Ex-Ante	100%		Sep-20		Education Commission
		Individual consultants								
		Equipo Ceibal	$ 35,000.00	CCIN	Ex-Ante	100%		Sep-20		TDR individual consultant specialist in data processing and analysis
		Non consulting services								
		Operating expenses	$ 30,000.00	CP	Ex-Ante	100%				
		Total	$ 800,000.00	Prepared by: Marcelo A. Perez Alfaro			Date: 07/09/2020			

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) Country system: include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review**: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.