



Results Matrix

Outcomes

Outcome:	1 Países apoyados mediante el fortalecimiento institucional y el diálogo regional									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Países apoyados mediante el fortalecimiento institucional y el diálogo regional		# de paises	0.00	2022	Reporte final	P	0.00	2.00	3.00	5.00
						P(a)				
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Estrategia Integración Multisectorial para la Cuenca del Plata (2022-2070)						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Strategies designed	Financial Integration Strategy for the La Plata Basin (2022-2070) - Phase I	Strategies (#)	0	2022	Final report	P	0	0	1	1	P	10000	100000	10000	120000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	10000	100000	10000	110000			
						A					A							
2 2. Fortalecimiento Institucional Transfronterizo						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Action plans designed	Action plan to implement the activities identified as priorities for the Decision-Making Support System	Action Plans (#)	0	2022	Final report	P	0	0	1	1	P	10000	10000	0	20000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	10000	10000	0	10000			
						A					A							
2.2 Institutional development plan implemented	Strengthening of the technical, financial and administrative structure of the Intergovernmental Basin Committee (CIC)	Plans (#)	0	2022	Final report	P	0	0	1	1	P	20000	30000	30000	80000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	20000	30000	30000	60000			
						A					A							
3 3. Capacitación, Conocimiento y Diseminación (Hermanamientos)						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Workshops organized	Workshop for the exchange of experiences (Hemanamientos)	Workshops (#)	0	2022	Annual report	P	0	1	1	2	P	0	15000	15000	30000	Water and Sanitation	W2B	
						P(a)	0	1	1	2	P(a)	0	15000	15000	30000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$40,000.00	\$155,000.00	\$55,000.00	\$250,000.00
P(a)	\$40,000.00	\$155,000.00	\$55,000.00	\$210,000.00
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