

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional						Executing agency: GS/OAS and IDB			Public or private sector: (indicate which applies)	
Project number: RG-T4118						Title of Project: Support for the institutional and technical strengthening of CIC Plata				
Period covered by the plan: 30 months										
Threshold for ex-post review of procurements:				Goods and services (in				Consulting services(in	130,000.00	
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
2		Component 2								
		Non consulting services								
		Apoyo Gestion de Proyecto (icr)	32,500.00	N/A	Ex-post review	100	0	Q3 2023		
		Individual consultants								
		Consultoría de fortalecimiento de la Unidad de Coordinacion Regional,	42,000.00	SSS	Ex-post review	100	0	Q3 2023		
		Consultoria para garantizar la efectiva ejecución, seguimiento, desarrollo y	25,500.00	SSS	Ex-post review	100	0	Q3 2023		
3		Component 3								
		Individual consultants								
		Consultoria de fortalecimiento y diseminacion para la Cuenca del Plata	10,000.00	SSS	Ex-post review	100	0	Q4 2023		
		Organizacion de talleres para el hermanamientos entre comisiones transfronterizas	20,000.00	IICQ	Ex-post review	100	0	Q4 2023		
Total			130,000.00	Prepared by:			Date:			
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: HQ/WSA		
Project number: RG-T4118					Project name: Support for the institutional and technical strengthening of CIC Plata									
Period covered by the Plan: 18 months					Total Project Amount: \$ 120,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultoría Estrategia de Integración Financiera para la Cuenca del Plata - Fase I	\$61,800	SCS	Lump Sum	\$ 61,800.00	100%	\$ -	0%	1-Apr-23	30-Jun-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultoría Plan de Integración y Adaptación “Nexo” para la Cuenca del Plata	\$58,200	SSS	Lump Sum	\$ 58,200.00	100%	\$ -	0%	1-Apr-23	30-Jun-23	12 months	
Prepared by:			TOTALS	\$ 120,000			\$ 120,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract														