



Results Matrix

Outcomes

Outcome:	1 Contribute to the implementation of the long-term care system in Costa Rica, with an institutional framework that facilitates the coordination of the sectors, the provision of quality services and decision-making based on integrated information management of social and health systems .									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
1.1 The institutions in charge of the care of old age and dependency in the country incorporate new quality standards to their		Institutions	0.00	2020		P			3.00	3.00
						P(a)			3.00	3.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Definition of a governance scheme for the coordination and sustainable financing of care services.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Tools designed/strengthened	Manual for using the dependency assessment scale for the Costa Rican Care System.	Tools (#)	0	2020	Ministerial resolution that approves the dependency assessment model for the long-term care system.	P		1		1	P	0	43000	20000	63000	Social Development	SOC	
						P(a)		1		1	P(a)	0	43000	20000	63000			
						A				A								
1.2 Budgetary reform processes designed	Proposal for a financing scheme based on copayments for dependency and care services.	Processes (#)	0	2020	Consulting report on financing model based on copays approved.	P		1		1	P	0	30000	0	30000	Social Development	SOC	
						P(a)		1		1	P(a)	0	30000	0	30000			
						A				A								
1.3 Workshops organized	Dissemination workshops on quality standards in long-term care and dependency care services.	Workshops (#)	0	2020	Technical report of contents discussed in the workshops published.	P		2	2	4	P	0	18500	18500	37000	Social Development	SOC	
						P(a)		2	2	4	P(a)	0	18500	18500	37000			
						A				A								
2 Design of a quality management system for long-term care services.						Physical Progress					Financial Progress					Theme Fund Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
2.1 Training products developed	Proposal to update existing training programs in the country for the training of caregivers.	Products (#)	0	2020	Minutes of the Inter-Institutional Long-Term Care Group that approves the proposal to update the training program for caregivers.	P		1		1	P	0	21500	20000	41500	Institutional Development	SOC	
						P(a)		1		1	P(a)	0	21500	20000	41500			
						A				A								
2.2 Tools designed/strengthened	Approved instrument for the verification of quality standards in dependency and care services in different modalities.	Tools (#)	0	2020	Act of the Inter-Institutional Group for Long-Term Care that approves a new regulatory framework for the quality of long-term care services.	P			1	1	P		30500	14000	44500	Social Development	SOC	
						P(a)			1	1	P(a)		30500	14000	44500			
						A				A								
3 Strengthening analytical capacities and interoperability in information systems.						Physical Progress					Financial Progress					Theme Fund Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
3.1 Management information systems (MIS) designed	Interoperability Master Plan for the National Information System and Single Registry of State Beneficiaries (SINIRUBE).	Systems (#)	0	2020	Minutes of the SINIRUBE Advisory Council that approves the Master Plan for the interoperability of the system.	P		1		1	P	0	42000	42000	84000	Institutional Development	SOC	
						P(a)		1		1	P(a)	0	42000	42000	84000			
						A				A								
3.2 Policies designed	Open data policy to promote the use of SINIRUBE data.	Policies (#)	0	2020	Minutes of the Advisory Council of SINIRUBE that approves open data policy to promote the use of information from SINIRUBE.	P			1	1	P					Institutional Development	SOC	
						P(a)			1	1	P(a)							
						A				A								

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$185,500.00	\$114,500.00	\$300,000.00
P(a)		\$185,500.00	\$114,500.00	\$300,000.00
A				