









Results Matrix

Outcomes

Outcome:	1 Support to the implementation of biosafety protocols in the tourism sector of the Region, in the context of COVID-19.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	
1.1 Document with regional recommendations about biosafety protocols in the tourism sector prepared		Report	0.00	2020	Product of the consulting firm.	P	0.00	1.00	1.00
						P(a)	0.00	1.00	1.00
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of regional recommendations that orient the elaboration, implementation, dissemination, and monitoring of biosafety protocols for the ALC tourism sector.						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Systematic review of protocols and regulations already applicable to the sector at international level.	Diagnostics (#)	0	2020	TC Report based on data provided by consulting firm	P	1	0	1	P	20000	0	20000	Institutional Development	SUS	
						P(a)	1	0	0	P(a)	20000	0	0			
						A				A	0		0			
1.2 Diagnostics and assessments completed	Maps of epidemiological risks for different tourism subsectors and touristic spaces (areas)	Diagnostics (#)	0	2020	TC Report based on consulting firms product (risk maps)	P	6	0	6	P	100000	0	100000	Institutional Development	SUS	
						P(a)	6	0	0	P(a)	100000	0	0			
						A				A	0		0			
1.3 Surveys conducted	Workshops of design thinking and surveys of protocol usage.	Surveys (#)	0	2020	TC Report based on consulting firm product.	P	4	0	4	P	70000	30000	100000	Institutional Development	SUS	
						P(a)	4	0	0	P(a)	70000	30000	30000			
						A				A	0		0			
1.4 Methodologies designed/strengthened	Mlminimum biosafety standards designed for different tourism subsectors and touristic spaces (areas)	Methodologies (#)	0	2020	TC Report based on data provided by consulting firm and involved beneficiaries.	P	6	0	6	P	50000	50000	100000	Institutional Development	SUS	
						P(a)	6	0	0	P(a)	50000	50000	50000			
						A				A	0		0			
1.5 Participatory mechanisms for public investment decisions and/or service production or delivery developed	Report of best-practices, public and private, for the implementation of and adherence to biosafety protocols.	Participatory Mechanisms (#)	0	2020	TC Report based on consulting firms reports.	P	0	1	1	P	0	15000	15000	Institutional Development	SUS	
						P(a)	0	1	1	P(a)	0	15000	15000			
						A				A	0		0			
1.6 Operational manuals developed	Guide for creating contingency and emergency plans for epidemiological outbreaks.	Manuals (#)	0	2020	TC Report based on consulting firms product.	P	0	1	1	P	0	15000	15000	Institutional Development	SUS	
						P(a)	0	1	1	P(a)	0	15000	15000			
						A				A	0		0			
2 Instruction, guidance and dissemination of regional recommendations.						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
2.1 Awareness raising campaigns designed/implemented	Actions for digital dissemination of regional recommendations.	Campaigns (#)	0	2020	TC report based on consulting firm's product.	P	1	5	6	P	10000	40000	50000	Institutional Development	SUS	
						P(a)	1	5	5	P(a)	10000	40000	40000			
						A				A	0		0			
2.2 Webinars delivered	Actions for digital guidance and instruction.	Webinars (#)	0	2020	TC Report based on consulting firm's products.	P	1	5	6	P	25000	75000	100000	Institutional Development	SUS	
						P(a)	1	5	5	P(a)	25000	75000	75000			
						A				A	0		0			

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2020	2021	Total Cost
P	\$275,000.00	\$225,000.00	\$500,000.00
P(a)	\$275,000.00	\$225,000.00	\$225,000.00
A			