

## Outcomes

 CRF Indicator

1 Institutional strengthening in health services integration						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Studies on the functioning of the mental health facilities created under PROFIR II, with a focus on improving information	Diagnostics (#)	0	2022	Diagnostics and reports archived in EZshare	P	0	2	0	2	P	5000	12000	0	17000	Institutional Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
1.2 Diagnostics and assessments completed	Studies for the design, implementation and evaluation of an Integrated Care Network Pilot Project in Oshana	Diagnostics (#)	0	2022	Diagnostics and reports archived in EZshare	P	0	1	1	2	P	0	10500	3500	14000	Institutional Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
1.3 Diagnostics and assessments completed	Studies to produce systematized health and epidemiological information to support decision making in accessible public facilities	Diagnostics (#)	0	2022	Diagnostics and reports archived in EZshare	P	0	2	0	2	P	4000	15000	0	19000	Institutional Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
1.4 Diagnostics and assessments completed	Studies to diagnose the state of the local hospital network and develop improvement proposals to optimize the operation of the	Diagnostics (#)	0	2022	Diagnostics and reports archived in EZshare	P	0	2	0	2	P	10000	20000	0	30000	Institutional Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
2 Strengthening the environmental and social approach						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Supervision reports completed	Biannual reports on monitoring and supervision of compliance with social and environmental standards at the	Reports (#)	0	2022	Reports archived in EZshare	P	0	2	0	2	P	15000	53000	0	68000	Sustainable Energy and Climate Change	W2E	
						P(a)				0	P(a)				0			
						A					A							
2.2 Training workshops delivered	Training workshops to improve socio-environmental monitoring and supervision in the Services of Business	Workshops (#)	0	2022	List of participants, presentations, agenda and archived photos in EZshare	P	0	1	0	1	P	0	1000	0	1000	Sustainable Energy and Climate Change	W2E	
						P(a)				0	P(a)				0			
						A					A							
2.3 Training workshops delivered	Training workshops for health personnel in the provision of services from a gender perspective.	Workshops (#)	0	2022	List of participants, presentations, agenda and archived photos in EZshare	P	0	0	1	1	P	0	0	1000	1000	Gender and Diversity	W2E	
						P(a)				0	P(a)				0			
						A					A							

### Total Cost

	2022	2023	2024	Total Cost
P	\$34,000.00	\$111,500.00	\$4,500.00	\$150,000.00
P(a)				
A				

 **Standard Output Indicator**