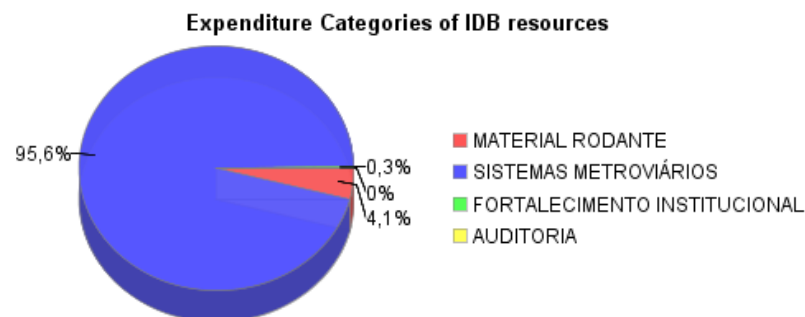
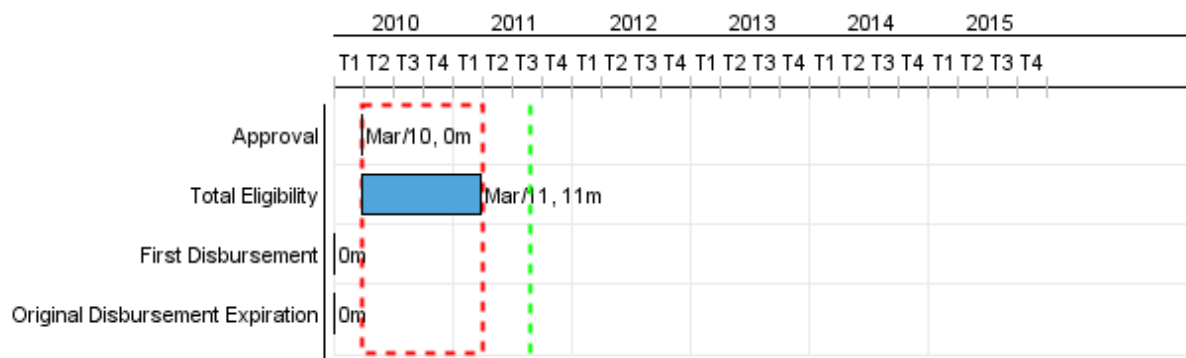


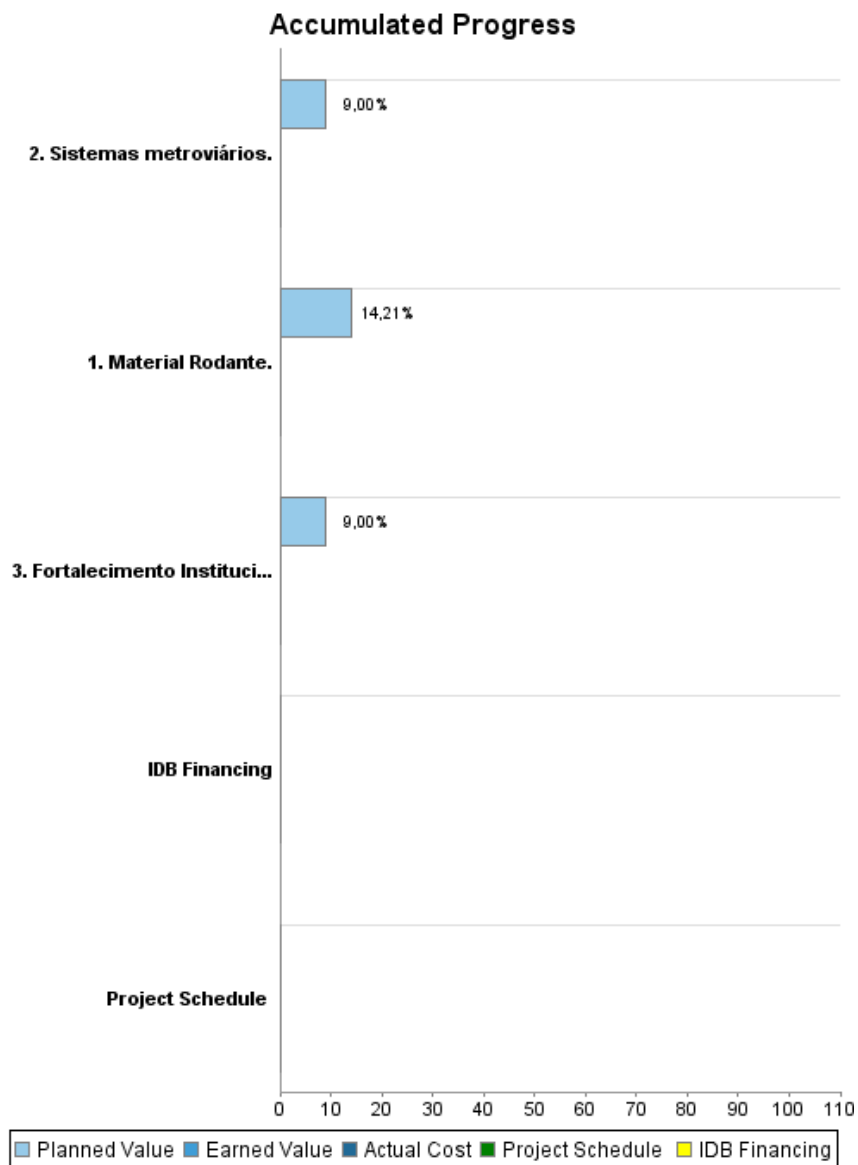
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	SECRETARIA DE TRANSPORTE METROP. SP				
Sector:	TRANSPORTATION				
Loan Number(s):	2305/OC-BR	Current Approved Amount:	480.958.000,00	Original IDB:	480.958.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	480.958.000,00
Operation Type:	INV - Investment	% Disbursed:		Pari-passu:	
Related Operation(s):		Balance:	480.958.000,00	Co-Financing/Country:	143.140.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	624.098.000,00
				Amortization Period (months):	240

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 6, 2011 Validated by Country Representative: Apr 24, 2011



Accumulated Progress as of 2010



Outcomes

Outcome:	1. Aumento da oferta da Linha 5 - Lilás do METRÔ.
Suppositions:	N/A
Comments:	N/A

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
1. Ao Fim do Projeto Proposto (FPP) terá crescido a frota de trens da Linha 5 (meta = 34 trens).	trens	8,00	2009	P	34,00
				A	

Outcome:	2. Aumento dos níveis de mobilidade, conectividade, segurança e conforto da Linha 5 - Lilás do METRÔ.
Suppositions:	N/A
Comments:	N/A

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
2.1 Número de passageiros dia.	passageiros	130.000,00	2009	P	628.000,00
				A	
2.2 Tempo de viagem entre as estações Largo Treze e Chácara Klabin.	minutos	72,00	2009	P	21,00
				A	

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
1. Adequação dos trens existentes.									
1. Material Rodante.	.					3.183.500,00			22.398.000,00
2. Aquisição dos sistemas e equipamentos metroviários.									
2. Sistemas metroviários.	.					54.000.000,00			600.050.000,00
3. Fortalecimento Institucional.									
3. Fortalecimento Institucional + demais custos do Projeto.	.					148.500,00			1.650.000,00
TOTAL						57.332.000,00			624.098.000,00