

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS									
Country: Ecuador				Executing agency: IDB				Sector: Public	
Project number: EC-T1286				Title of Project: Program on Energy Efficiency in the Transport Sector					
Period covered by the plan: June 2015 - Dec 2016									
Threshold for ex-post review of procurements: US\$100,000			Goods and services (in US\$):		-		Consulting services(in US\$):		195,000
Item Nº	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
					IDB %	Local %			
<b>Component One</b>									
<b>Consulting firms</b>									
1	Market study and economic models for the deployment of low carbon technologies for heavy-duty vehicles	100,000	QCBS	ex-ante	100	0	QII-2015	yes	
2	Assessment of Plan Renova and elaboration of recommendations	40,000	CQS	ex-ante	100	0	QIII-2015	yes	
<b>Component Two</b>									
<b>Consulting firms</b>									
3	Assessment and proposal of a NAMA on low-carbon transport	50,000	FBS	ex-post	100	0	QI-2016	yes	
4	Execution, monitoring and evaluation	5,000	SSS	ex-post	100	0	QIII-2016	yes	e.g. independent peer review of project outputs and ancillary costs related to work meetings.
<b>Total</b>		<b>195,000</b>	<b>Prepared by: Francisco Arango (INE/CCS)</b>			<b>Date: February 13, 2015</b>			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p> <p>(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p> <p>(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p> <p>(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p> <p>(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p> <p>(*) Other private sector methods can be used also, provided they are in accordance with Appendix 4 of IDB Procurement Policies GN-2348-9 and GN-2350-9.</p>									