








Results Matrix

Outcomes

Outcome:	1 Cities strengthened in their capacity to address growth-related challenges in a sustainable manner									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Cities strengthened for sustainable growth through the design of plans, systems and projects that seek to		Cities	0.00	2020	Cities with studies or designs approved	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				



Outputs: Annual Physical and Financial Progress

1 1. Information Systems for Urban Planning and Management						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
1.1 Management information systems (MIS) designed	Design of a data-based subnational management system to guide decision-making and public expenditure	Systems (#)	0	2020	Approval of management information system designed	P	0	1	0	1	P	0	30000	0	30000	Sustainable Cities	SUS	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
1.2 Training workshops delivered	Training for subnational entities in the implementation and operation of information systems for urban planning and	Workshops (#)	0	2020	Workshop report approved	P	0	0	1	1	P	0	0	10000	10000	Sustainable Cities	SUS	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2 2. Studies for urban projects and strengthening of social services						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
2.1 Prefeasibility Studies undertaken	Prefeasibility studies required for the execution of urban development projects	Studies (#)	0	2020	Prefeasibility studies approved	P	0	1	1	2	P	0	50000	50000	100000	Sustainable Cities	SUS	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A					A							
2.2 Action plans designed	Plans that seek to strengthen sub-national entities in innovative practices and tools to improve the provision of social	Action Plans (#)	0	2020	Approved plans	P	0	1	1	2	P	0	12500	12500	25000	Education	SUS	
						P(a)	0	1	1	2	P(a)	0	12500	12500	25000			
						A					A							
3 3. Studies for Public Utilities and Infrastructure						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
3.1 Prefeasibility Studies undertaken	Prefeasibility studies required for public utilities and infrastructure	Studies (#)	0	2020	Approved studies	P	0	1	1	2	P	0	50000	50000	100000	Sustainable Cities	SUS	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A					A							
3.2 Pilot interventions implemented	Pilot project design and implementation for temporary water service solutions.	Pilots (#)	0	2020	Pilot design and implementation report	P	0	0	1	1	P	0	0	35000	35000	Water and Sanitation	SUS	
						P(a)	0	0	1	1	P(a)	0	0	35000	35000			
						A					A							

Other Cost
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Total Cost

	2020	2021	2022	Total Cost
P		\$142,500.00	\$157,500.00	\$300,000.00
P(a)		\$142,500.00	\$157,500.00	\$300,000.00
A				