



## PMR Operational Report

Operation Number	HA0014	Chief of Operations Validation Date
Year- PMR Cycle		Division Chief Validation Date
Last Update		Country Representative Validation Date
PMR Validation Stage		Current Validated Classification

### Basic Data

#### Operation Profile

Operation Name	Drinking Water and Sanitation Sector Reform	Loan Number Sector/Subsector	1010/SF-HA, 2381/GR-HA, 900/OP-HA AS - WATER AND SANITATION
Executing Agency	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS, ENERGIE ET COMMUNICATIONS, MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS, ENERGIE ET COMMUNICATIONS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	MATTHIEUSSENT ROMAIN, SARAH C.	Country	HAITI
Operation Type	Loan Operation	PMR required	NO
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D' HAITI		

#### Events Data

#### Objective

##### Supervision

Signature	10/05/98
Ratification	01/18/01
Legal effectiveness	01/18/01
Total Eligibility	
Partial Eligibility	11/26/03
First Disbursement	12/03/03
Original Disbursement Expiration	01/18/06
Current Disbursement Expiration	07/25/11
Preparation	
On pipeline	02/23/01
Start date	
ERM	
PP Approved	
POD Approved	
DLP Approved by OPC	
Negotiation	
Operation Approved	08/12/98

THE REHABILITATION AND EXPANSION OF THE POTABLE WATER SYSTEMS OF 7 MEDIUM-SIZED CITIES IN HAITI:PORT DE PAIX, SAINT MARC, LES CAYES, JACMEL Y OUANAMINTHE. A SUPPORT TO WATER AND SANITATION SECTOR REFORM AND EMERGENCY RESPONSE TO EARTHQUAKE WILL ALSO BE INCLUDED.

##### Environmental and Social Safeguards

Impacts Category B(R)

Risk

Safeguard Performance

Rating

Safeguard Performance

Rating - Rationale

##### Expense Categories by Loan Contract (cumulative values)

Was/Were the objective(s) of this operation met?  
Date of approval

##### Financial Data

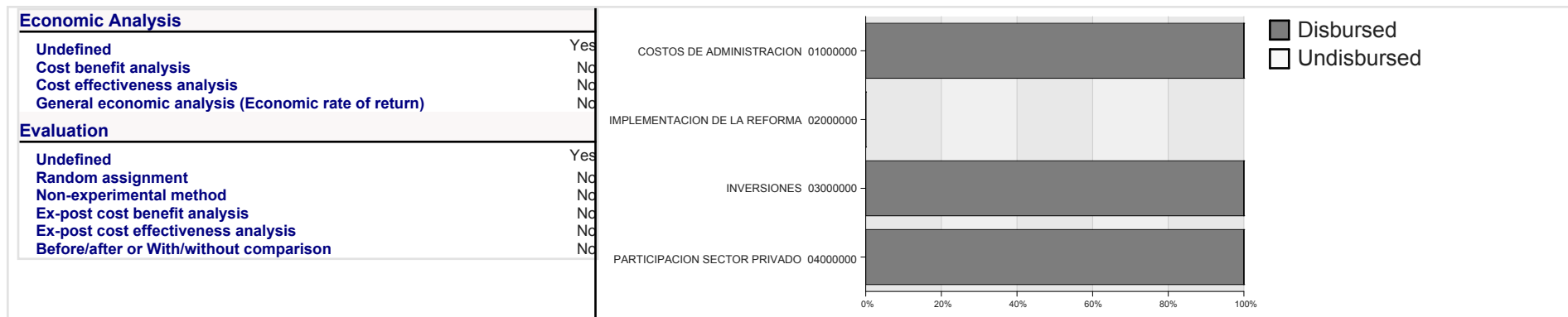
Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisb.

#### Development Effectiveness Matrix

#### Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains

Developed by ITE/ITO



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**RESULTS MATRIX**

**IMPACTS**

No information available for this section

# RESULTS MATRIX

## OUTCOMES

**Outcome Nbr. 1:** Améliorer durablement l'accès et la qualité des services d'eau potable et d'assainissement dans villes de Saint-Marc, les Cayes, Jacmel, Port-de-Paix et Ouanaminthe

**Observation:**

Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018	
1.1	Recouvrement des coûts liés aux services d'eau potable - Saint Marc		%	3.50	2008		P	20.00	45.00	65.00			65.00
							P(a)	20.00	45.00	65.00	70.00	70.00	70.00
							A	18.00	60.00	65.00	70.00	70.00	70.00
	Details												
	Means of verification: audit de la Sté SESAM												
	Observations:												
Pro-Gender		No	Pro-Ethnicity	No	CRF indicator								
				Strategic Alignment									
Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018	
1.2	Recouvrement des coûts liés aux services d'eau potable - Port de Paix		%	5.00	2008		P	0.00	30.00	50.00			50.00
							P(a)	0.00	5.00	30.00	50.00	70.00	70.00
							A	0.00	25.00	30.00	66.00	186.00	186.00
	Details												
	Means of verification:												
	Observations:												
Pro-Gender		No	Pro-Ethnicity	No	CRF indicator								
				Strategic Alignment									
Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018	
1.3	Rrecouvrement des coûts liés aux services d'eau potable - Les Cayes		%	3.50	2008		P	0.00	30.00	30.00			50.00
							P(a)	3.50	3.50	30.00	50.00	50.00	50.00
							A	3.50	3.50	30.00	20.00	85.00	85.00
	Details												
	Means of verification:												
	Observations:												
Pro-Gender		No	Pro-	No	CRF								

# RESULTS MATRIX

## OUTCOMES

1. 3	Pro-Gender	No	Ethnicity	No	indicator								
					Strategic Alignment								
Indicator			Unit of Measure	Baseline	Baseline Year			2009	2010	2011	2012	2013	EOP 2018
1. 4	Recouvrement des coûts liés aux services d'eau potable - Ouanaminthe	%	0.00	2008		P		0.00	0.00	30.00			50.00
						P(a)		0.00	0.00	30.00	50.00	50.00	50.00
						A		0.00	0.00	0.00		0.00	0.00
Details													
Means of verification:													
Observations:													
	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
					Strategic Alignment								
Indicator			Unit of Measure	Baseline	Baseline Year			2009	2010	2011	2012	2013	EOP 2018
1. 5	Ménages disposant d'un nouveau service ou d'un service amélioré à l'eau potable - Saint Marc	Households (#)	0.00	2008		P			9,412.00				12,000.00
						P(a)		0.00	3,000.00	1,000.00	500.00	1,500.00	9,535.00
						A		1,500.00	3,000.00	1,435.00	2,100.00	492.00	8,527.00
Details													
Means of verification:													
Observations:													
	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
					18 Households with new or upgraded access to drinking water (C)								
					Strategic Alignment								
Disaggregation			Afro-descendant			P							
						P(a)							
						A							
			Indigenous			P							
						P(a)							
						A							

# RESULTS MATRIX

## OUTCOMES

Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018	
1. 6	Ménages disposant d'un nouveau service ou d'un service amélioré à l'eau potable - Port de Paix		Households (#)	0.00	2008		P	10.00	10.00	90.00			90.00
						P(a)	0.00	0.00	600.00	2,400.00	1,600.00	7,320.00	
						A	400.00	400.00	400.00	4,520.00	2,990.00	8,710.00	
	Details												
	Means of verification:												
	Observations:												
	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
						18 Households with new or upgraded access to drinking water (C)							
						Strategic Alignment							
	Disaggregation		Afro-descendant				P						
						P(a)							
						A							
			Indigenous				P						
						P(a)							
						A							
Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018	
1. 7	Ménages disposant d'un nouveau service ou d'un service amélioré à l'eau potable - Les Cayes		Households (#)	1,000.00	2008		P	0.00	25.00	25.00			90.00
						P(a)	0.00	0.00	0.00	2,000.00	0.00	1,054.00	
						A	1,000.00	0.00	0.00	54.00	283.00	1,337.00	
	Details												
	Means of verification:												
	Observations:												
	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
						18 Households with new or upgraded access to drinking water (C)							
						Strategic Alignment							
	Disaggregation		Afro-				P						

# RESULTS MATRIX

## OUTCOMES

1. 7	Disaggregation		descendant				P(a)						
							A						
			Indigenous				P						
							P(a)						
							A						
Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018	
1. 8	Ménages disposant d'un nouveau service ou d'un service amélioré à l'eau potable - Ouanaminthe		Households (#)	0.00	2008		P	0.00	25.00	25.00			90.00
							P(a)	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00
							A			0.00		0.00	0.00
	Details												
	Means of verification:												
Observations:													
Pro-Gender		No	Pro-Ethnicity	No	CRF indicator								
						18 Households with new or upgraded access to drinking water (C)							
						Strategic Alignment							
Disaggregation		Afro-descendant				P							
						P(a)							
						A							
		Indigenous				P							
						P(a)							
	A												
Outcome Nbr. 2: Définir une stratégie d'intervention dans ce secteur pour la région métropolitaine.													
Observation:													
Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018	
2. 1	Existence d'un plan stratégique de restructuration des services dans la zone métropolitaine pour les 3 prochaines années		plan	0.00	2008		P	0.00	1.00	0.00			1.00
							P(a)	0.00	1.00	0.00			1.00
							A	0.00	1.00	0.00			1.00
	Details												

## RESULTS MATRIX

### OUTCOMES

2. 1	Means of verification: Plan d'action décrit dans le POD et contrat de l'opération 2351/GR-HA											
	Observations:											
	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
					Strategic Alignment							
Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018
2. 2	Nb de personnes sinistrées 6 mois après le séisme du 12 janvier 2010 ayant eu acces a un service d'eau potable au niveau de Port au Prince	personne	0.00	2008		P	0.00	500,000.00	0.00			500,000.00
						P(a)	0.00	500,000.00	0.00			500,000.00
						A	0.00	500,000.00	0.00			500,000.00
Details												
Means of verification: définition : nombre de personne des camps ayant accès à 5 litres / pers / jour (estimation par nombre de litres distribués / jour / 5)												
Observations:												
	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
					Strategic Alignment							
Outcome Nbr. 3: Les populations en besoin suite à des situations d'urgence ont eu un accès rapide à un service d'eau potable												
Observation:												
Indicator			Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	EOP 2018
3. 1	Nombre d'intervention d'urgence réalisé par la DINEPA depuis sa création en 2009 ayant permis un accès rapide au service de base	intervention	0.00	2009		P		2.00				2.00
						P(a)		2.00				2.00
						A		2.00				2.00
Details												
Means of verification: Rapport d'activités DINEPA												
Observations:												
	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
					Strategic Alignment							



# RESULTS MATRIX

## OUTPUTS PHYSICAL PROGRESS

Component Nbr. 1: Composante III. Investissements

Output				Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
1.1	Construction / réhabilitation achevées pour les réseaux d'alimentation en eau portable (AEPs) des villes secondaires (St Marc, Port-de-Paix, Ouanaminthe et les Cayes)			systèmes	P	0	0	0	0	0	0	1	0	2			3
					P(a)	0	0	0	0	0	1	0	2	2	3		2
					A	0	0	0	0	0	0	1	0	0	1	0	2
	Details																
Means of verification:																	
Pro-Gender		No	CRF indicator														
Pro-Ethnicity		No	Strategic Alignment														

				2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
Milestone	Système AEP St-Marc	Système	P							1					1
			P(a)						1						1
			A	0	0	0	0	0	0	1	0	0	0	0	1
	Système AEP Port-de-Paix	Système	P												
			P(a)								1	1			1
			A	0	0	0	0	0	0	0	0	0	0	1	1
	Système AEP Les Cayes	Système	P												
			P(a)								1		1		0
			A	0	0	0	0	0	0	0	0	0	0	0	0
	Système AEP Ouanaminthe	Système	P												
			P(a)									1			0
			A	0	0	0	0	0	0	0	0	0	0	0	0

Output				Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
1.2	Contrats de gestion déléguée ou d'assistance technique signés pour la gestion des AEPs			contrats	P	0	0	0	0	0	0	1	1	1			3
					P(a)	0	0	0	0	0	0	1	2	1	2		2
					A	0	0	0	0	0	0	1	1	0	0	0	2
	Details																
	Means of verification:																
	Pro-Gender		No	CRF indicator													

## RESULTS MATRIX

1.2	Pro-Ethnicity	No	Strategic Alignment														
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Component Nbr.2: Composante III.7 interventions d'urgence post-séisme

Output				Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
2.1	Eau distribuée aux populations sinistrées suite au tremblement de terre de janvier à juillet 2010.			m3	P	0	0	0	0	0	0	0	500,000	0			500,000
					P(a)	0	0	0	0	0	0	0	500,000	0			500,000
					A	0	0	0	0	0	0	0	500,000	0	0	0	500,000
	Details																
	Means of verification:																
	Pro-Gender		No	CRF indicator													
Pro-Ethnicity		No	Strategic Alignment														

Output				Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
2.2	Intrants distribués dans le cadre de la lutte contre épidémie choléra (chlore, comprimés de purification, savon)			distribution	P								1	0			1
					P(a)	0	0	0	0	0	0	0	1	0			1
					A	0	0	0	0	0	0	0	1	0	0	0	1
	Details																
	Means of verification:																
	Pro-Gender		No	CRF indicator													
Pro-Ethnicity		No	Strategic Alignment														

Component Nbr.3: Composante IV. Participation du secteur privé (stratégie Port-au-Prince)

Output				Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
3.1	Audits administratif, technique et financier de la CAMEP réalisés. Clôture des comptes CAMEP 2010			audit	P	0	0	0	0	0	1	0	1	0			2
					P(a)	0	0	0	0	0	2	0	1	0			4
					A	0	0	0	0	0	1	0	1	1	1	0	4
	Details																
	Means of verification:																
Pro-Gender	No	CRF indicator															

## RESULTS MATRIX

3.1	Pro-Ethnicity	No	Strategic Alignment													
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## OUTPUTS FINANCIAL PROGRESS (US\$)

Component Nbr.1: Composante III. Investissements														<b>Component revised cost</b> 44,056,000
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Output		Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
1.1	Construction / réhabilitation achevées pour les réseaux d'alimentation en eau potable (AEPs) des villes secondaires (St Marc, Port-de-Paix, Ouanaminthe et les Cayes)	systèmes	P				1,000,000	11,180,000	4,754,000	5,582,000	5,864,000	14,600,000			42,980,000
			P(a)	0	0	0	1,000,000	5,000,000	6,000,000	8,000,000	11,000,000	9,600,000	3,500,000	7,269,000	40,787,000
			A	0	0	0	1,000,000	11,180,000	4,754,000	5,582,000	5,864,000	5,900,000	3,645,000	2,862,000	40,787,000

Output		Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
1.2	Contrats de gestion déléguée ou d'assistance technique signés pour la gestion des AEPs	contrats	P					0	30,000	781,000	762,000	2,500,000			4,073,000
			P(a)			100,000	150,000	250,000	400,000	600,000	1,300,000	1,600,000	220,000		3,269,000
			A	0	0	0	0	0	30,000	781,000	762,000	572,000	1,124,000	0	3,269,000

Component Nbr.2: Composante III.7 interventions d'urgence post-séisme														<b>Component revised cost</b> 5,000,000
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Output		Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
2.1	Eau distribuée aux populations sinistrées suite au tremblement de terre de janvier à juillet 2010.	m3	P								2,000,000	500,000			2,500,000
			P(a)	0	0	0	0	0	0	0	2,000,000	500,000			2,500,000
			A	0	0	0	0	0	0	0	2,000,000	500,000	0	0	2,500,000

Output		Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
2.2	Intrants distribués dans le cadre de la lutte contre épidémie choléra (chlore, comprimés de purification, savon)	distribution	P								1,314,000	1,300,000			2,614,000
			P(a)	0	0	0	0	0	0	0	1,200,000	1,300,000			2,500,000
			A	0	0	0	0	0	0	0	1,314,000	1,186,000	0	0	2,500,000

## RESULTS MATRIX

Component Nbr.3: Composante IV. Participation du secteur privé (stratégie Port-au-Prince)

**Component  
revised cost**  
1,092,000

Output		Unit of Measure		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	EOP 2018
3.1	Audits administratif, technique et financier de la CAMEP réalisés. Clôture des comptes CAMEP 2010	audit	P					237,000	234,000	50,000	320,000	0			841,000
			P(a)	0	0	0	0	0	500,000	0	800,000	0			1,092,000
			A	0	0	0	0	237,000	234,000	50,000	320,000	115,000	136,000	0	1,092,000

### Other Cost

Output					2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Cost
frais de fonctionnement de l'Unité d'exécution - OUTPUT = CREATION ET FONCTIONNEMENT EFFECTIF DE LA DINEPA			P		250,000	250,000	250,000	572,000	221,000	423,000	892,000	550,000				3,408,000
			P(a)	0	250,000	250,000	250,000	300,000	400,000	600,000	800,000	550,000	530,000			4,551,500
			A		250,000	250,000	250,000	572,000	221,000	423,000	892,000	1,687,000		0	6,500	4,551,500
pas d'output applicable - audit du projet			P													
			P(a)											35,400	32,000	177,500
			A										177,500	0	0	177,500
pas d'output applicable - suivi évaluation			P													
			P(a)											150,000	77,000	73,000
			A										0	73,000	0	73,000
pas d'output applicable			P													
			P(a)											1,140,000		1,140,000
			A										1,140,000	0		1,140,000

### Total Cost

Output					2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Cost
Total Cost			P		250,000	250,000	1,250,000	11,989,000	5,239,000	6,836,000	11,152,000	19,450,000				56,416,000
			P(a)	0	250,000	350,000	1,400,000	5,550,000	7,300,000	9,200,000	17,100,000	13,550,000	5,575,400	7,378,000		56,090,000
			A		250,000	250,000	1,250,000	11,989,000	5,239,000	6,836,000	11,152,000	11,277,500	4,978,000	2,868,500		56,090,000

**CHANGES TO THE MATRIX**

No information available for this section

## FINDING AND RECOMMENDATIONS

### Findings and Recommendations

Stages	Categories	Dimensions	Findings	Recommendations	Last update
Post Eligibility/ Execution	-Project Monitoring & Evaluation -	Technical-Sectorial Dimensions	Le PCR a ete finalise pour l'operation 2381/GR-HA. Il faut y integrer les informations relatives au cofinancement 900/OP-HA pour lequel les activites ont ete finalisees et la date de dernier decaissement etait le 30/09/18.	Le Chef d'equipe finalisera le PCR et le transmettra pour approbation au plus tard le 31/10/18.	10/3/2018

Has the Issue caused a Delay in the Operation?: No

**EVALUATION TRACKING**

No information available for this section

## Validation Process

Date	User	Action	Comment	Classification	Workflow
10/4/2018	sarah	Approved	Ce PMR n'etait pas requis. Cependant, il reporte sur le cofinancement 900/OP-HA qui avait une date de dernier décaissement au 30/09/18. Nous avons demandé à Convergence de nous donner accès pour pouvoir y indiquer l'état d'avancement du PCR.	N/A	Progress Monitoring Report September Validation Workflow
10/19/2018	carolines	Approved		N/A	Progress Monitoring Report September Validation Workflow

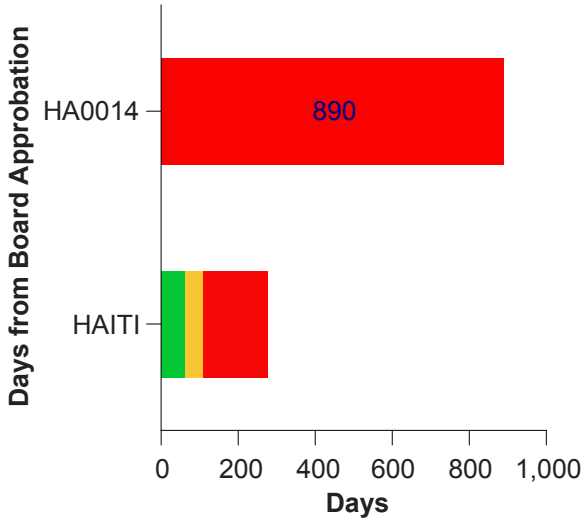


# MONITORING INDICATORS

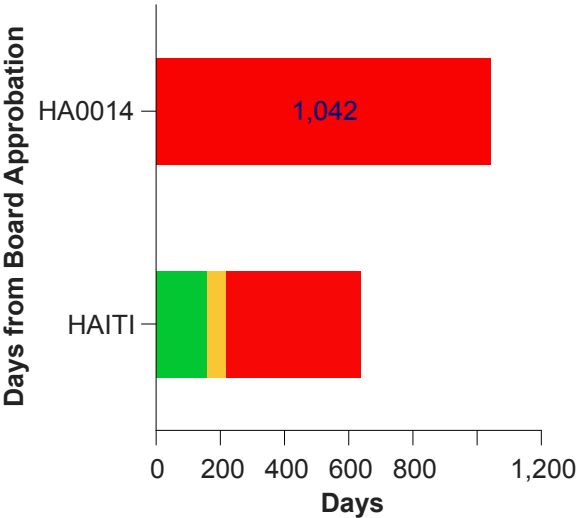
## Stage 1: From Approval to Eligibility

Benchmark Indicator Value					
Indicator (I)	Project Indicator Value	Satisfactory	Alert	Problem	Traffic Light
Days elapsed from approval to Legal Effectiveness	890	0 <= I <= 64 days	64 days <= I <= 111 days	> 111 days	PROBLEM
Days elapsed Legal Effectiveness to Eligibility	1,042	0 <= I <= 161 days	161 days <= I <= 218 days	> 218 days	PROBLEM
% of General conditions prior achieved	0%	N/A	N/A	N/A	For tracking purpose only
% of Special conditions prior achieved	0%	N/A	N/A	N/A	For tracking purpose only

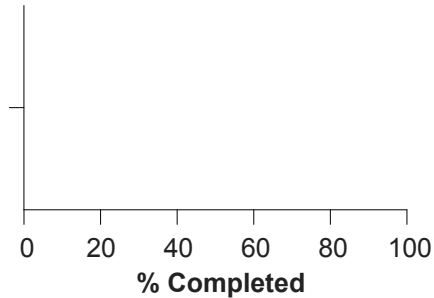
Days elapsed from approval to Legal Effectiveness



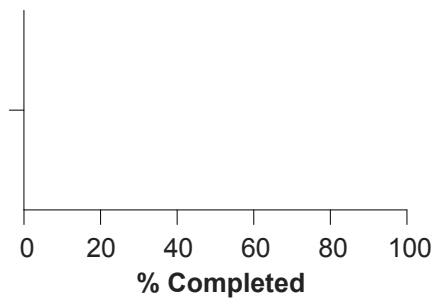
Days elapsed Legal Effectiveness to Eligibility



% of General Conditions Achieved Prior



% of Special Conditions Achieved Prior



## MONITORING INDICATORS

### Stage 2: After Eligibility

Indicator (I)	Project Indicator Value	Benchmark Value				Traffic Light
		Satisfactory	Alert	Problem	Outlier	
Synthetic Indicator (SI)	3	$2.5 \leq I$	$2 \leq I < 2.5$	$I < 2$	N/A	SATISFACTORY
Accumulated disbursements to country's historic disbursements	1	$1 \geq I > 0$	$0 \geq I \geq 0$	$0 > I \geq 0$	N/A	
Cost Performance Index (annual - CPI(a))		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Cost Performance Index - CPI		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Schedule Performance Index - SPI		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Schedule Performance Index (annual)- SPI(a)		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Expected additional execution duration (months)		N/A	N/A	N/A	N/A	For tracking purpose only
% outputs achieved of the plan at operation start-up plan	0.72%	N/A	N/A	N/A	N/A	For tracking purpose only
% outputs achieved of the re-planned end of project (EOP)	0.72%	N/A	N/A	N/A	N/A	For tracking purpose only
Environmental and social safeguards performance rating	0	N/A	N/A	N/A	N/A	For tracking purpose only

PV, AC, EV, PV(a), EV(a)

CPI, Annual CPI, SPI, Annual SPI

## MONITORING INDICATORS

### Stage 3: After Operation Reaches 95% of total Disbursements

Indicator (I)	Project Indicator Value	Benchmark Value				Traffic Light
		Satisfactory	Alert	Problem	Outlier	
Synthetic Indicator (SI)	3	$2.5 \leq I$	$2 < I < 2.5$	$I < 2$	N/A	SATISFACTORY
# of months elapsed after 95% disbursements reached	33	$I < 37.77$	$37.77 \leq I < 53.71$	$I \geq 53.71$	N/A	SATISFACTORY
Accumulated disbursements to country's historic disbursements	1	$1 \geq I > 0.80$	$0.80 \geq I \geq 0.68$	$0.68 > I \geq 0$	$> 2.00$	SATISFACTORY
Cost Performance Index (annual - CPI(a))		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Cost Performance Index - CPI		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Schedule Performance Index - SPI		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Schedule Performance Index (annual)- SPI(a)		$0.80 \leq I \leq 2.00$	$0.40 \leq I < 0.80$	$0.00 \leq I < 0.40$	$> 2.00$	
Expected additional execution duration (months)	%	N/A	N/A	N/A	N/A	For tracking purpose only
% outputs achieved of the plan at operation start-up plan	0.72%	N/A	N/A	N/A	N/A	For tracking purpose only
% outputs achieved of the re-planned end of project (EOP)	0.72	N/A	N/A	N/A	N/A	For tracking purpose only
Environmental and social safeguards performance rating	0	N/A	N/A	N/A	N/A	For tracking purpose only

