

**Technical Cooperation (TC) Annex
BELIZE**

**Community Action for Public Safety
(BL-T1046)**

Date	June 15, 2010.
Relationship to Loan	Support the preparation and execution of the loan operation BL-L1014.
Project Team	Team Leader: Nathalie Alvarado (ICF/ICS); Laura Alonso (CID/CID); Vanessa Lynch (CID/CBL); Emma Naslund-Halley (SCL/EDU); Jorge Luis Von Horoch, Beatriz Abizanda and Nathalie Hoffman (ICF/ICS); Astrid Wynter (ICS/CBA); Bernadete Buchsbaum (LEG/SGO); Susana Sitja (SPD/SDV) y Vincenzo Di Mare (SPD/SDV).
Responsible Division	Institutional Capacity and State Division (ICS/ICF).
Executing Agency	Interamerican Development Bank (IDB).
Unit of Disbursement Responsibility	ICS/ICF in coordination with the Bank's representation in Belize CID / CBL.
Source of Funding	Institutional Capacity Strengthening Thematic Fund (FUA).
Objective	Support the Government of Belize and the project team in the preparation and implementation of the loan operation BL-L1014.
Activities	The TC will finance the following activities:
	<u>Activity 1: Monitoring and evaluation system design and baseline data gathering.</u> Design and training for stakeholders on the Monitoring and Evaluation System for the Project, both for its results at the national and community level.
	<u>Activity 2: Victimization Survey</u> The TC will support the preparation of a methodology for a victimization survey that will help: (i) provide detailed information about the victims and the consequences of crime, including perception of safety and fear; (ii) estimate the number and types of crime not reported to the police; (iii) make comparisons among regions.
	<u>Activity 3: Cost benefit analysis</u> The TC will also support the preparation of a cost benefit analysis of the interventions proposed.

	<p><u>Activity 4: Risk Assessment and Execution Documents:</u></p> <p>The TC will support the preparation of a comprehensive risk assessment, including fiduciary, procurement and operative issues that can materialize and affect the project's outcomes. This consultancy will also support the team in the preparation of the operational guidelines for the project execution, the Project Execution Plan (PEP), and the Project Acquisition Plan.</p> <p><u>Activity 5: Knowledge management and operational support:</u> The TC will support the process, its analysis and documentation to guide other countries in the inception and functioning of national M&E systems for citizen security.</p>
Expected outputs	<ol style="list-style-type: none"> 1. Methodology based on international standards in a dedicated M&E citizen security system, both at the community and the national level; victimization surveys against which measure national safety policies' progress in perception indicators, data that will constitute the baseline for the program and the Restore Belize umbrella initiative. 2. A cost-benefit analysis methodology defined and applied to the CAPS project that will strengthen the recently established Ministry of the Police and National Safety, especially to advocate for budget allocations in a context of fiscal austerity. 3. Operational documents drafted and approved to start the execution of the activities, once the operation is approved by the Bank and ratified by the authorities. 4. Execution of the inception of the M&E system and document lesson learnt.
Expected Outcome	Institutional strengthening of the capabilities of the Police and National Security Ministry by transferring dedicated methodological tools.
Timeline	<p>Execution: 24 months from the date of signing the contract for the provision of consulting services.</p> <p>Disbursement: 36 months from the date of signing the contract for the provision of consulting services.</p>
Estimated Administrative Budget of execution by year of the execution	No further administrative expenses anticipated.
Budget	Total, by proposed activity and by funding source (including

	counterpart)																		
	<table><tr><th>DESCRIPTION</th><th>AMOUNT US\$</th></tr><tr><td>Design of the M&E system, outcome and key outcome indicators.</td><td>50,000</td></tr><tr><td>Gathering baseline data indicators and 3 follow-up.</td><td>50,000</td></tr><tr><td>Victimization Survey (3 VS).</td><td>150,000</td></tr><tr><td>Cost benefit analysis.</td><td>15,000</td></tr><tr><td>Risk Assessment and Operational Documents.</td><td>35,000</td></tr><tr><td>Operational support and knowledge management.</td><td>40,000</td></tr><tr><td>Imprevistos.</td><td>10,000</td></tr><tr><td>Total</td><td>350,000</td></tr></table>	DESCRIPTION	AMOUNT US\$	Design of the M&E system, outcome and key outcome indicators.	50,000	Gathering baseline data indicators and 3 follow-up.	50,000	Victimization Survey (3 VS).	150,000	Cost benefit analysis.	15,000	Risk Assessment and Operational Documents.	35,000	Operational support and knowledge management.	40,000	Imprevistos.	10,000	Total	350,000
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Procurement/contracting plan	IDBDOCS-#35339932-Procurement Plan																		
Conditions for disbursements	N/A																		
Revolving Fund	ICS																		
Evaluation																			
Reports																			
Audits																			
Terms of Reference	IDBDOCS-#35334622-TECFILE 1: Draft Monitoring and Evaluation System / TOR IDBDOCS-#35334623-TECFILE 2: Draft Violence Characterization Surveys / TOR IDBDOCS-#35339900-TECFILE3 : Draft Education Expert / TOR																		

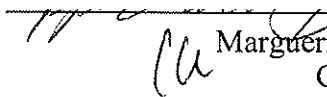
COMMUNITY ACTION FOR PUBLIC SAFETY

BELIZE
BL-T1046

CERTIFICATION

I hereby certify that this operation was approved for financing under the [Institutional Capacity Strengthening Thematic Fund (ICS) through an email dated August 23, 2010 signed by Kai Hertz (VPC/GCM). Also, I certify that resources from the Institutional Capacity Strengthening Thematic Fund (ICS) are available for up to US\$350,000 (Three hundred fifty thousand U.S. dollars) in order to finance the activities described and budgeted in this document. This certification reserves resources for the referenced project for a period of eleven (11) calendar months counted from the date of signature below. If the project is not approved by the IDB within that period, the reserve of resources will be cancelled, except in the case a new certification is granted. The commitment and disbursement of these resources shall be made only by the Bank in U.S. DOLLARS. The same currency shall be used to stipulate the remuneration and payments to consultants, except in the case of local consultants working in their own borrowing member country who shall have their remuneration defined and paid in the currency of such country. No resources of the Fund shall be made available to cover amounts greater than the amount certified herein above for the implementation of this operation. Amounts greater than the certified amount may arise from commitments on contracts denominated in a currency other than the Fund currency, resulting in currency exchange rate differences, for which the Fund is not at risk.


Original Signed


Marguerite S. Berger
Chief
Grants and Co-financing Management Unit
VPC/GCM

09/20/2010
Date

APPROVAL

Original Signed


Xavier Comas
Division Chief
Institutional Capacity of State Division
ICF/ICS

9/21/2010
Fecha