



Results Matrix

Outcomes

Outcome:	1 Strengthen prioritization to increase the coverage of health services and improve the integration and articulation of public health subsystems											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
1.1 Coverage articulation plan in three subsectors			number	0.00	2020	Coverage articulation plan in three subsectors document	P	0.00	0.00	0.00	1.00	
						P(a)	0.00	0.00	0.00	1.00		
						A						
Outcome:	2 Institutionally strengthen the DNGISS											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
2.1 Strategies implemented			number	0.00	2020	Budget assigned to the SS digital agenda	P	0.00	0.00	0.00	1.00	
						P(a)	0.00	0.00	0.00	1.00		
						A						

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Integration of health subsystems to increase health coverage and prioritization						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Consultancy reports on: (1) current health prioritization scheme, coverage mappings (2) for the public subsystems (2) and	Diagnostics (#)	0	2020	final consulting reports	P	0	2	2	2	6	P	0	80000	115000	45000	240000	Institutional Development	SOC	
						P(a)	0	2	2	2	6	P(a)	0	80000	115000	45000	240000			
						A	0				0	A	0				0			
2 Digital Health						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
2.1 Diagnostics and assessments completed	Maturity Model	Diagnostics (#)	0	2020	Final consulting report	P	0	1	1	0	2	P	0	40000	20000	0	60000	Institutional Development	SOC	
						P(a)	0	1	1	0	2	P(a)	0	40000	20000	0	60000			
						A	0				0	A	0				0			
2.2 Action plans implemented	Implementation of the digital health roadmap	Action Plans (#)	0	2020	Digital health roadmap disseminated	P	0	0	0	1	1	P	0	20000	10000	0	30000	Institutional Development	SOC	
						P(a)	0	0	0	1	1	P(a)	0	20000	10000	0	30000			
						A	0				0	A	0				0			
2.3 Individuals Trained	Personnel trained in the maturity model	Individuals (#)	0	2020	List of individuals participating in the trainings	P	0	20	0	0	20	P	0	20000	0	0	20000	Institutional Development	SOC	
						P(a)	0	20	0	0	20	P(a)	0	20000	0	0	20000			
						A	0				0	A	0				0			

Other Cost
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Total Cost

	2020	2021	2022	2023	Total Cost
P		\$160,000.00	\$145,000.00	\$45,000.00	\$350,000.00
P(a)		\$160,000.00	\$145,000.00	\$45,000.00	\$350,000.00
A					

CRF Indicator

Standard Output Indicator