

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: REGIONAL						Executing Agency: IDB						UDR: INE/INE		
Project number: RG-T3553						Project name: Reducing Carbon Emissions and Building Resilience through Green Procurement Practices - PROADAPT PROGRAM								
Period covered by the Plan: 24 months						Total Project Amount: 1,000,000.00								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							PSG Sweden		IDB					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Effective industry procurement strategies to reduce carbon emissions	\$245,000	SCS	Lump Sum	\$245,000	100%	\$0	0%	3Q2020	3Q2020	12 months	Reports on Best Practices and Methodology, and Estimation of Carbon Emissions
Component 2	A. Consulting services	Individual Consultant (AM-650)	Tailored country and company specific action plans and capacity building	\$225,000	ICQ	Lump Sum	\$225,000	100%	\$0	0%	1Q2021	1Q2021	9 months	Tailored recommendations for developing and/or enhancing legal and regulatory
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Online platform to enhance innovation and sustainable resilient practices in the natural resources industry value chain	\$125,000	SCS	Lump Sum	\$125,000	100%	\$0	0%	3Q2020	3Q2021	12 months	Online platform for sharing information along the supply chain, promoting
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Pilot the implementation of a “Carbon Calculator” tool for industry and government	\$300,000	FCS	Lump Sum	\$300,000	100%	\$0	0%	1Q2021	1Q2022	6 months	Detailed reports on procurement policies and practices and the contribution to
PSG Fee, Contingencies	Other	Other	PSG Fee, contingencies and audit.	\$105,000			\$105,000	100%	\$0	0%				
Prepared by:	Martin Walter		TOTALS	\$ 1,000,000			\$ 1,000,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														