PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: CCB/CJA**

Project number: RG-T3868 | **Project name: Crime and Violence in the Caribbean: Perception, Data, and Policy**

Period covered by the Plan: 36 months | **Total Project Amount: $250,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to Improve Domestic and Sexual Violence Reporting in Suriname	$40,000	FCS	Lump Sum	$40,000	100%	$ -	0%	1-Jul-21	1-Sep-21	8 mo.	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to Design a Federated Database Management System on Domestic Violence Data for Suriname	$60,000	FCS	Lump Sum	$60,000	100%	$ -	0%	1-Jul-22	1-Sep-22	5 mo.	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support publication of data of national gender-based violence survey	$10,000	SSS	Lump Sum	$10,000	100%	$ -	0%	1-Jul-21	1-Sep-21	3 mo.	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Revier and Modernization of Inmate and Correctional Officer Training Programmes at the Department of Correctional Services -- Jamaica	$90,000	FCS	Lump Sum	$90,000	100%	$ -	0%	2-Jul-21	1-Sep-21	8 mo.	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Impact evaluation of C&V programs currently in implementation in the Caribbean	$40,000		Lump Sum	$40,000	100%	$ -	0%	1-Jul-21	1-Jan-23	18 mo.	There will be two awards given of $20,000 each.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Policy Dialogues	$5,000	SSS	Lump Sum	$5,000	100%	$ -	0%	1-Jul-23	1-Sep-23	3 mo.	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Publications	$5,000	SSS	Lump Sum	$5,000	100%	$ -	0%	1-Jul-23	1-Sep-23	3 mo.	
Prepared by:	**Project Team**		**TOTALS**	**$ 250,000**			**$ 250,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."