PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional	**Executing Agency: IDB**	**UDR: RES**
Project number: RG-T4022	**Project title: The Political Economy of Reform. How to Make Reforms Happen**	
Period covered by the Plan: 18 months / 12 months execution	**Total Project Amount:** $ 450,000	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Select comp	Select Proc. Type	Goods Included in Firm Cons. RFP	Consultant 1: brief description		select method	Select Cont. Type					31-Dec-21			
Component 1	A. Consulting services	Individual Consultant (AM-650)	Data Analysis researcher	$ 70,000	ICQ	Lump Sum	$ 70,000	100%			1-Feb-22	1-Feb-23	12 months	Researchers (PEC)
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Knowledge dissemination	$ 10,000		Lump Sum	$ 10,000	100%			N/A	N/A	N/A	Small Purchases that include travel, logistics, catering, editing, printing and translation (1st and 2nd quarter 2022)
Component 2	A. Consulting services	Individual Consultant (AM-650)	Data Analysis researcher	$ 100,000	ICQ	Lump Sum	$ 100,000	100%			1-Feb-22	1-Feb-23	12 months	Researchers (PEC)
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Knowledge dissemination	$ 20,000		Lump Sum	$ 20,000	100%			N/A	N/A	N/A	Small Purchases that include travel, logistics, catering, editing, printing and translation (3er and 4th quarter 2022)
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Survey data collection	$ 100,000	SSS	Lump Sum	$ 100,000	100%			15-Jan-22	15-Jan-23	12 months	Single Source Selection - Corporacion Latinobarometro
Component 3	A. Consulting services	Individual Consultant (AM-650)	Data Analysis researcher	$ 140,000	ICQ	Lump Sum	$ 140,000	100%			1-Feb-22	1-Feb-23	12 months	Researchers (PEC)
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Knowledge dissemination	$ 10,000		Lump Sum	$ 10,000	100%			N/A	N/A	N/A	Small Purchases that include travel, logistics, catering, editing, printing and translation
Prepared by:	**Montserrat Urquiola**		**TOTALS**	**$ 450,000**			**$ 450,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."