




Results Matrix

Outcomes

Outcome:	1 Optimized Digitalization and Financing of Micro, Small and Medium Enterprises Strategies.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Design mechanisms that speed up digitization in micro, small and medium-sized enterprises		# of financial institutions supported	0.00	2022		P	0.00	4.00	6.00	5.00	15.00
						P(a)	0.00	4.00	6.00	5.00	15.00
						A	0.00				0.00
 CRF Indicator											

Outputs: Annual Physical and Financial Progress

1 Program to promote the financing of innovation, technology and digital transformation (ITTD) projects in MSMEs						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Diagnostics and assessments completed	Review of the best practices and main initiatives that exist at the international level with the purpose of identifying possible	Diagnostics (#)	0	2022	# Diagnosis and assessments delivered	P	0	1	1	0	2	P	0	30000	20000	0	50000	Institutional Development	W2C	
						P(a)	0	1	1	0	2	P(a)	0	30000	20000	0	50000			
						A	0				0	A	0				0			
1.2 Virtual platforms improved	Virtual platforms/mechanisms improved that can promote the financing of ITTD projects in MSMEs	Platforms (#)	0	2022	# of platforms/mechanisms improved	P	0	1	1	1	3	P	0	45000	45000	5000	95000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	45000	45000	5000	95000			
						A	0				0	A	0				0			
2 Institutional Strengthening						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Institutional capacity analysis conducted	Assessments of the organic structures of the Development Bank and the regulators to identify which organic structures are	Assessments (#)	0	2022	# of assessments delivered	P	0	1	1	1	3	P	0	25000	10000	10000	45000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	25000	10000	10000	45000			
						A	0				0	A	0				0			
3 Dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Training products developed	Dissemination training product developed to share best practices and/or results	Products (#)	0	2022	# of training products developed	P	0	0	1	1	2	P	0	0	8000	2000	10000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	0	8000	2000	10000			
						A	0				0	A	0				0			

Other Cost
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Total Cost

	2022	2023	2024	2025	Total Cost
P		\$100,000.00	\$83,000.00	\$17,000.00	\$200,000.00
P(a)		\$100,000.00	\$83,000.00	\$17,000.00	\$200,000.00
A					