



Results Matrix

Outcomes

Outcome:	1 Strengthen the institutional capacity of reintegration programs in the Northern Triangle to include returning ioritize their socioeconomic inclusion in the community.
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Outputs: Annual Physical and Financial Progress

1 I. Estudios para la revisión y generación de datos e información para fortalecer programas para migrantes						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Institutional capacity analysis conducted	Mapping of existing processes and attention routes for the integration of the returned migrant population	Assessments (#)	0	2022	Diagnostic Assessment	P	0	1	0	0	1	P	0	50000	0	0	50000	Gender and Diversity	W2E	
						P(a)	0				0	P(a)					0			
						A	0				0	A								
1.2 Diagnostics and assessments completed	Identify and compile information and data on the returnee population and their needs	Diagnostics (#)	0	2022	Assessments	P	0	0	2	0	2	P	0	0	100000	0	100000	Migration	W2E	
						P(a)	0				0	P(a)					0			
						A						A								
2 II. Fortalecimiento de los marcos de gobernanza de los sectores prioritizados						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Institutional development plan designed	Recommendations and roadmaps to strengthen the capacity to implement policies and regulations to assist the reintegration	Plans (#)	0	2022	Roadmap designed	P	0	0	0	1	1	P	0	0	0	45000	45000	Social Development	W2E	
						P(a)	0				0	P(a)					0			
						A						A								
3 III. Dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Workshops organized	Dissemination of the studies and recommendations	Workshops (#)	0	2022	Workshop minutes	P	0	0	0	1	1	P	0	0	0	20000	20000	Institutional Development	W2E	
						P(a)	0				0	P(a)					0			
						A						A								

Other Cost
Operational Support - CNS

	2022	2023	2024	2025	Cost
P	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
P(a)					\$0.00
A					

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$70,000.00	\$100,000.00	\$65,000.00	\$235,000.00
P(a)					
A					

