

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil							Executing Agency: IDB						UDR: Headquarters	
Project number: BR-T1496							Project name: Leveraging the Use of Big Data Solutions in Smart Cities in Brazil							
Period covered by the Plan: 24 months (2022-2023)							Total Project Amount: US\$200,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Three external consultancies to assess urban data and challenges in each city.	\$60,000	ICQ	Lump Sum	\$60,000	100%	\$ -	0%	1-Feb-22	1-Mar-22	10 months	Three consultants, one for each city
Component 1	A. Consulting services	Individual Consultant (AM-650)	Three external consultancies to design and implement proof-of-concept and prepare Action Plans for each city.	\$90,000	ICQ	Lump Sum	\$90,000	100%	\$ -	0%	1-Mar-22	1-Apr-22	12 months	Three consultants, one for each city
Component 2	A. Consulting services	Consulting Firm (GN-2765)	A firm to develop Big Data content, training and capacity building.	\$40,000	SCS	Lump Sum	\$40,000	100%	\$ -	0%	1-Jun-22	1-Aug-22	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	An external consultancy to develop knowledge (discussion paper) .	\$10,000	ICQ	Lump Sum	\$10,000	100%	\$ -	0%	1-Jun-22	1-Aug-22	5 months	
Prepared by:	Mauricio Bouskela		TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to ..."														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														