



Operation Number: **RG-T2936**  
 TCM Cycle: **TCM Period 2017**  
 Last Update: **8/16/2017**

Inter-American Development Bank - IDB





## Result Matrix

### Outcomes

**Outcome:** [1 Basis to formulate policy-level changes for the skills development policies targeted at youth](#)

RF - Contribution

### Outputs: Annual Physical and Financial Progress

1 Analysis of Labor Markets for the Youth						Physical Progress				Financial Progress				Theme	Flags		
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP				
1.1 Diagnostics and assessments completed	Other(SOC) Analysis of labor markets for youth for up to 3 countries	Diagnostics (#)	0	2017	Document with conclusions and next steps of multi-stakeholder workshops where analyses are presented	P	0	0	3	3	P	0	20000	0	20000	Social Development	
						P(a)	0	0	3	3	P(a)	0	20000	0	20000		
						A					A						
2 Public-Private for Skills Development by Sector						Physical Progress				Financial Progress				Theme	Flags		
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP				
2.1 Strategies designed	Other(SOC) PPP proposals for Skills Development for a sector for up to 2 countries	Strategies (#)	0	2017	Document with conclusions and next steps of private-sector driven workshops where strategies are presented	P	0	0	3	3	P	0	50000	20000	70000	Social Development	
						P(a)	0	0	3	3	P(a)	0	50000	20000	70000		
						A					A						
3 Roadmaps and Action Plans for Skills Development						Physical Progress				Financial Progress				Theme	Flags		
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP				
3.1 Action plans designed	Other(SOC) Roadmap and Action Plan for skills development up to 2 countries	Action Plans (#)	0	2017	Document with conclusions and next steps of multi-stakeholder workshops where Skills Roadmaps and Action Plans are presented	P	0	0	3	3	P	0	120000	80000	200000	Social Development	
						P(a)	0	0	3	3	P(a)	0	120000	80000	200000		
						A					A						
3.2 Training products developed	Other(SOC) Pre-design of skills development programmes	Products (#)	0	2017	Revised pre-design documents after presentation of proposals to key stakeholders	P	0	0	1	1	P	0	0	50000	50000	Labor Markets	
						P(a)	0	0	1	1	P(a)	0	0	50000	50000		
						A					A						

### Other Cost

Communications Strategy

Contingencies

Stakeholder workshops

	2017	2018	2019	Cost
P	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
P(a)	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
A				
P	\$0.00	\$20,000.00	\$10,000.00	\$30,000.00
P(a)	\$0.00	\$20,000.00	\$10,000.00	\$30,000.00
A				
P	\$0.00	\$0.00	\$10,000.00	\$10,000.00
P(a)	\$0.00	\$0.00	\$10,000.00	\$10,000.00
A				

### Total Cost

	2017	2018	2019	Total Cost
P		\$220,000.00	\$180,000.00	\$400,000.00
P(a)		\$220,000.00	\$180,000.00	\$400,000.00
A				

CRF Indicator

Standard Output Indicator

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.